Appendix 1: Action Plan 2011-12

Early Intervention and Prevention Service Strategy Action Plan 2011-12

Goal:	Goal: The end result you want to achieve							
Ref	Service objectives	Performance indicators	This year's actions/activities	Timescale	Lead officers	Partners	Strategic links	Completed?
No.								
	SMART objectives that make clear steps	What is measured to	Key activities that are to be	Timeframe for	Named officers who	Others involved in	Links to strategic	Action completed/
	towards meeting the overall goal	show progress against	delivered to make progress	delivery of	will take the lead on	delivery of activities	plans	update
		objective	against the objective	activities	activities			

Ref No	Service objectives	Performance indicators	This year's actions/activities	Timescale	Lead officers	Partners	Strategic links	Completed?
1.1	To restructure the service so there is a shift in resources and a full complement of staff able to deliver early intervention and prevention (EIP) services by	Restructure agreed by Lead Member and implemented.	Present and consult on draft restructure. Submit for formal approval.	May 2011	S Myers	Human Resources	IM4 (CS Business Plan 2011-14)	✓Completed on time
	Summer 2011.	% vacant posts filled.	Advertise redeployment and new posts and appoint staff. Staff development. (Refer to 2.6)	Sept 2011	S Myers T Littlemore S Canning			
1.2	Provide accurate information to staff and partner organisations about the type and level of risk factors for children and families who would benefit from early intervention in accordance with Salford's 'thresholds of need' policy.	No. referrals to EIP No. CAFs No. TAC meetings No. attending CAF training No. attending EIP workshops No. meetings with	Ensure 'CAF and integrated working' training programme reflects latest threshold policy and referral routes to EIP services.	Oct 2011	S Canning T Littlemore	Corporate Change Team SSCB	QP2: Phase 2 & QP8: Phase 2 (Safeguarding Action Plan) SSP Priority 2011-14: Action 4.2	
	Link to 1.3 – referral procedures	partner agencies (roadshow) Website pages updated	Development and delivery of communication strategy.	Dec 2011	EIP Senior Management Team			

1.3	Review referral procedures and	No. referrals to EIP	Review all referral	Sept 2011	S Canning		QP2: Phase 2 &	
1.5	provide accurate information to	No. attending CAF	procedures with	3cpt 2011	T Littlemore		QP8: Phase 2	
	staff, partner organisations and	training	partners.		1 Little Hore		(Safeguarding	
	families about how EIP services are	No. SLAs	purtifiers.				Action Plan)	
	accessed.	Website pages	Devise procedures	Oct 2011	Above & EIP		Action riany	
	decessed.	updated	manual/guidance for	Oct 2011	Devel Officers			
	Link to 1.2 – thresholds of need	% service	different audiences.		Devel Officers			
	Link to 1.2 – tillesilolus oj lieeu	users/partners	different addiences.					
		who find the	Publication of guidance	Oct 2011	EIP Devel Officers			
			on internet.	OCI 2011	Lir Devel Officers			
		service easy to	on internet.					
		access		C+/O-+ 2011	C Camain a	Camarata Chana		
			Incorporate as part of	Sept/Oct 2011	S Canning	Corporate Change		
			induction and training		T Littlemore	Team SSCB		
			programme.			SSCB		
1.4	Fush ad CAE as well to the	N- CAE-	(Link to 1.2, 2.6)	C+ 2011	EID Desiret	Chille O Manda	OD0: Db 2	
1.4	Embed CAF as universal tool to	No. CAFs	Ensure CAF reflects	Sept 2011	EIP Project	Skills & Work	QP8: Phase 2	
	assessing levels of need.	No. co-authored	requirements of		Delivery Team	City West HT	(Safeguarding	
		CAFs	partner agencies as		CAF Coordinator	Salix Homes	Action Plan)	
	Link 1.2 and 1.3	Referral sources	part of holistic			NHS Salford	000 0 1 11 0044	
		No. attending CAF	assessment by locality				SSP Priority 2011-	
		training	teams.				14: Action 4.2	
		No. SLAs	(Link to 2.6)					
		Guidance docs						
		updated	Develop Service Level	Oct 2011	S Myers			
			Agreements with key		S Canning			
			partners re: referral		T Littlemore			
			procedures and co-					
			authoring of CAFs.					
			(Link to 1.3)					
			Explore piloting a CAF	Aug 2011	CAF Coordinator			✓ Tool
			'distance travelled' tool		EIP Project			developed on
			to measure the		Delivery Team			time and
			progress and outcomes					being piloted
			of early intervention					in West
			work with families.					locality team.
			(Link to 6.3)					
		_						
			Refer to 1.7- schools					

1.5	Within the year reduce demand	No. CAFs	Design and implement	Aug 2011	S Canning	Corporate IT	QP8: Phase 2	Still under
	for specialist services by	open/closed	monthly EIP report		EIP Devel Officers		(Safeguarding	development.
	maintaining referrals at TAC (2b) or lower level of need.	No. CAFs referred to CIN/CP	card.		N Lunn		Action Plan)	
	or lower level of fleed.	No. re-referrals to	Update in-house audit	Sept 2011	N Lunn		SSP Priority 2011-	
	Cross-refs to all other actions	CIN/CP	procedures and	3ept 2011	N Luiiii		14: Action 4.2	
	which include EIP services and	No. TAC meetings	documentation for 4 th				14. ACTION 4.2	
	project delivery.	No. TACs reviewed	TAC review meetings.					
	project denvery.	at 4 th meeting	Trie review meetings.					
			Explore capacity to	Oct 2011	N Lunn			
			audit <u>all</u> TACs across					
			city when reach 4 th					
			review meeting.					
1.6	Ensure resources are targeted and	No. CAFs by area	Use up-to-date local,	Dec 2011	EIP Devel Officers		Salford Family	
	are responsive to areas of local	and target group	reg and nat data,				Poverty Strategy	
	need so that the most vulnerable	Research	intelligence, needs				2011	
	families are identified early and	conducted and	assessments &policy to					
	offered support. Includes those at	updated.	inform service delivery.				Action 2: Cabinet	
	greater risk of poverty and poor	Evidence base	G 11 .				Work Plan 11-12	
	life chances, e.g. young parents,	established.	Consult service users in				NI 116	
	BME families, disabled children, workless or lone parent families.		service delivery and improvement.				INI 110	
	workless or lone parent families.		(Link 6.4)	Ť				
1.7	Within the year establish clear	EIP representation	Attendance at strategic	Mar 2012	S Myers	Starting Life Well	S3 (CS Business	
1.,	links with universal services in the	at strategic	meetings with	Widi Zoiz	R Buckler	Health	Plan 2011-14)	
	delivery of preventative and early	meetings and	universal services.		S Callaghan	Salford schools	11011 2011 117	
	intervention work with families.	minutes of actions,				School Provider		
		e.g. school forums,	Work with universal			Arm		
		GPs, SLW	settings to up-skill staff					
			in identifying problems					
		No. referrals/CAFs	early and referal to EIP					
		from universal	services.					
		settings.						
			Explore use of multi-	Oct 2011	CAF Coordinators			
		No. co-authored	agency panels to					
		CAFs.	promote use and co-					
			authoring of CAFs.					
			Work with schools to					
			use existing models.					

Ref	Service objectives	Performance	This year's	Timescale	Lead officers	Partners	Strategic links	Completed?
No		indicators	actions/activities					_
2.1	Expansion of the locality teams to include key partner agencies as part of a fully integrated service by	Staff relocated, inducted and trained in each	Establish project steering group.	April 2011	S Myers C Marsh	Skills & Work City West HT Salix Homes	IM3 (CS Business Plan 2011-14) NI116	✓Completed on time.
	January 2012.	locality. No. referrals via EIP for S&W or	Establish EIP Project Delivery Group.	May 2011	S Lynch	NHS Salford	Salford Family Poverty Strategy 2011	✓Completed on time.
		housing support. No. co-authored CAFs.	Roll out of new team to West locality.	Aug 2011	EIP Project Delivery Team	Nb. Further actions included as part of PID for	Actions 2, 13, 20, 27: Cabinet Work Plan 11-12	✓ Completed on time.
		No. cases with LP from S&W or housing.	Roll out to rest of city.	Jan 2012		EIP Project Delivery Group.		
2.2	Development of a shared outcomes framework by August 2011 between partner agencies in the delivery of early intervention and prevention services.	Outcomes agreed and shared. Performance indicators and targets agreed.	Lead strategic meetings to develop shared outcomes. Agree key performance	June 2011 Sept 2011	S Myers EIP Project	Skills & Work City West HT Salix Homes NHS Salford	Salford Family Poverty Strategy 2011 Actions 13, 20, 34: Cabinet Work	✓Completed on time.
	·		indicators and targets.		Delivery Team EIP Forum		Plan 11-12	
2.3	Restructure the Children's Centre service into a cluster model in order to support and expand the work of locality teams to include children 0-19 years by the end of	Restructure agreed and implemented.	Create cluster model based on key hub and link centres within each locality.	April 2011	S Myers R Buckler T Littlemore S Canning	Practice Managers – Locality Teams	IM4 (CS Business Plan 2011-14)	✓Completed on time.
	the year.	% posts successfully filled	Advertise internal posts and appoint managers/deputies to hub and link centres.	July 2011	R Buckler S Canning			✓Internal recruitment completed.
		% posts successfully filled	Advertise and appoint to new Children's Centre (CCW) and Family Support Worker (FSW) posts.	Aug 2011	R Buckler S Canning T Littlemore			Sept 11 - FSW interviews, plus job advert for CCW & 2xCC Dep Manager posts.

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	2.3 continued	No. business plans	Development of CC	Oct 2011	R Buckler			
		agreed and	Cluster business plans		CC Cluster			
		implemented.	to reflect new service		Coordinators			
			delivery and funding.					
			(Link to 6.3)					
		Consultation and	Scope, consult and	Dec 2011	R Buckler			
		CIA completed.	implement charging					
		Charging policy	policy for Children's					
		agreed by Cabinet	Centres.					
		and implemented.						
2.4	To integrate the work of Children's	No.	Create/review working	Dec 2011	R Buckler	Universal Services	S3 (CS Business	
2.7	Centres with the work of wider	MOU/agreements	agreements/memo of	DCC 2011	T Buckler	JCP	Plan 2011-14)	
	Children's Services and partner	Wioo/agreements	understanding			NHS Salford	SSP Priority 2011-	
	•		_				14: Action 6.4	
	agencies by December 2011.		between partners.			Welfare Rights	14: ACHOII 6.4	
			Defends 5.5.5.6					
			Refer to 5.5, 5.6.					
				5 2044	22 11	C1 1: 1:C 14/ II	52 /66 P :	
		Reviews	Undertake best value	Dec 2011	R Buckler	Starting Life Well	E3 (CS Business	
		completed and	review of LA nurseries,				Plan 2011-2014)	
		actions	including quality of					
		implemented.	childcare on offer.					
2.5	Review all commissioned service	No. contracts	Review of all	Oct 2011	S Myers	Finance Team	IM4 (CS Business	
	contracts by the Autumn Term to	issued / renewed.	commissioned service		S Canning	Contracts Team	Plan 2011-14)	
	ensure quality and value for	No. Service Level	contracts, e.g. Action		T Littlemore			
	money.	Agreements.	for Children,		R Buckler			
		No. services	Spurgeons,					
		decommissioned.	Manchester Federation					
2.6	Enhance the skills of the current	% attendance EIP	Roll out of EIP	Sept 2011	S Myers		IM4 (CS Business	
	and newly integrated workforce so	workshops.	workshops for all staff		S Canning		Plan 2011-14)	
	they are able to effectively support	No. completed	(service launch and		T Littlemore			
	children and families and are able	induction.	shared understanding		R Buckler			
	to put the principles of early	No. CAF and LP	of key EIP principles).					
	intervention and prevention in to	trained.	= 1 = p					
	practice.	No. undertaking	Recruitment and	Oct 2011	S Canning	Practice		
	produce.	SSCB training.	induction of new staff,	000 2011		Managers and CC		
		No. EMS4 trained.	including development			Clusters Coords		
		No. supervision	of new induction pack.			Ciusters Coords		
		· ·	of flew induction pack.					
		and appraisals						

	2.6 continued	sessions. Delivery of joint training plan. % data error or missing data.	Devise and deliver a joint training plan to enable staff to work effectively in multiagency locality teams. (Link to 1.2-1.4, 2.1, 2.2)	Dec 2011: West locality March 2012: Rest of city	EIP Project Delivery Team	Corporate Change Team		
			Introduce core training requirements in relation to quality data capture and recording, the use of assessment tools and reporting outcomes. (Link to 6.2, 6.3)	Dec 2011	EIP Devel Officers	Corporate IT		
2.7	Explore opportunities to expand locality teams further by working in partnership with the Integrated Youth Support Service.	Staff relocated, inducted and trained in South locality. No. CAFs/ co-authored CAFs. No. cases with LP from Youth.	Roll out pilot in Eccles with youth service staff as part of an integrated team in South locality.	Dec 2011	S Myers E Buchan	Integrated Youth Support Service	IM3 (CS Business Plan 2011-14) NI116 Salford Family Poverty Strategy 2011 Actions 2, 13: Cabinet Work Plan 11-12	

Ref No	Service objectives	Performance indicators	This year's actions/activities	Timescale	Lead officers	Partners	Strategic links	Completed?
3.1	Work in partnership to improve families' skills and encourage progression from engagement to training and work.	No. CAFs with S&W need. No. taking-up and completing training sessions.	Skills and Work staff to be integrated into locality teams. (Link to 2.1)	July 2011: West locality March 2012: Rest of city	EIP Project Delivery Team	Skills and Work Jobcentre Plus Adult, Family and Community Learning	NI 116 SSP Priority 2011- 14: Actions 1.1- 1.3 and 4.3 Salford Family	✓West completed.
		No. gaining qualification (e.g. L2). No. obtaining	Development of CAF to include S&W. (Link to 1.4)	Aug 2011	EIP Project Delivery Team		Poverty Strategy 2011 Actions 2, 27: Cabinet Work	✓ Completed on time.
		employment. Take-up and completion of sessions in CCs.	Provide access to adult learning and employment support sessions in CC Clusters.	March 2012	R Buckler		Plan 11-12	
3.2	Work in partnership to ensure children live in safe, clean, decent households and families are supported to sustain their tenancies.	No. CAFs with housing need. No. sustained tenancies (beyond 12mths)	Housing officers to be integrated into locality teams. (Link to 2.1) Development of CAF to include housing.	July 2011: West locality March 2012: Rest of city Aug 2011	EIP Project Delivery Team EIP Project Delivery Team	City West Housing Trust Salix Homes	NI 116 SSP Cross-Cutting Priority 2011-14: Creating Quality Places – Housing SSP Priority 2011- 14: Actions 10.2,	✓West completed. ✓Completed on time.
3.3	Work in partnership to intervene early in order to promote the correct take-up of benefits and prevent families getting into debt or financial difficulties.	No. signposted for support. No. sessions in centres. % uptake benefits.	(Link to 1.4) Provide access to benefits advice in CC Clusters. Review CAF and level of info captured.	March 2012 Dec 2011	R Buckler N Lunn	JCP Salford Welfare Rights & Debt Advice Service	9.2 NI 116 Salford Family Poverty Strategy 2011	
3.4	Review the remit and function of the Funded Daycare Panel by December 2011, ensuring early support is provided as part of a multi-agency response.	Service spec revised. No. panels meetings. % attendance of representatives.	Review remit/function, systems, process and representation on FDC Panel. Introduce performance	Aug- Dec 2011 Dec 2011	R Buckler Funded Daycare Coordinator R Buckler	Starting Life Well PVI childcare reps	E3 (CS Business Plan 2011-14)	Review to start Sept 11
		No. childcare placements.	management systems to report on outcomes.		F. Daycare Coord EIP Devel Officers			

Goa	Goal 4: Improve school attendance and attainment.							
Ref No	Service objectives	Performance indicators	This year's actions/activities	Timescale	Lead officers	Partners	Strategic links	Completed?
4.1	Provide a streamlined and targeted Education Welfare Service to schools requiring support to improve attendance	% attendance No. exclusions No. fixed penalties No. parenting	Undertake a review of the EWO Service and consultation exercise.	Oct 2011	S Canning Practice Managers EWOs	Salford schools School Provider Arm Integrated Youth	NI 87 SSP Priority 2011- 14: Action 4.1, 4.2	
	and inclusion in education.	orders Service review complete Response to	Target support at schools using baseline performance data.	Oct 2011	E Buchan	Support Service		
		consultation	Work in partnership with the Youth Service in the delivery of 'Team around the school'.	Oct 2011				
4.2	Expand the 'School and Family Support Partnership' to include 10 schools by March 2012 in order to improve attendance and attainment.	No. schools involved in prog No. CAFs % attendance – identified families	Identify additional target schools and discuss steps for implementation.	Oct 2011	A Valley	Salford primary schools School Provider Arm	SSP Priority 2011- 14: Actions 4.1, 4.2, 6.4, 9.2	
		% attainment - identified families	Review project delivery	March 2012	A Valley EIP Devel Officers			
4.3	Support development of the Lewis Street Primary Pilot in the creation of an alternative provision for primary age children.	No. referrals for FSW support. IY group established.	Establish role of FSW as link between home and school/PRU.	Sept 2011	S Canning	Universal Services (Paul Makin) Educational Psychology	SSP Priority 2011- 14: Actions 4.1 and 4.2	
		% complete IY course.	Scope/set up Incredible Years parenting group for families of children involved in pilot.	Dec 2011	S Canning Parenting Expert	(Claire Russell)		
4.4	Support and improve parenting as a means to improve school attendance and attainment.		Link to 5.7: evidence- based parenting programmes.				SSP Priority 2011- 14: Actions 4.1, 4.2, 9.2	

Goal 5: Improve the health and wellbein	g of children and families.
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Ref	Service objectives	Performance	This year's	Timescale	Lead officers	Partners	Strategic links	Completed?
No		indicators	actions/activities					
5.1	Reduce drug and alcohol	Service spec	Project pilot launch.	Jan 2011	T Littlemore	Assfam	SSP Priority 2011-	✓Completed.
	dependence in parents and the	completed.				Salford DAAT	14: Actions 9.1,	
	impact of substance misuse on	Successful tender	Write service	July 2011	T Littlemore	(Me2 Project)	9.2	✓ Completed
	children through the delivery of	and contract.	specification and put			Corporate IT	Action 26:	on time.
	the 'In focus' project by 2012.	No. referrals/CAFs.	out to tender.		'		Cabinet Work	Tendering
		Pre/post/follow up					Plan 11-12	process
		measurement	Project delivery.	Review March	T Littlemore			commenced.
		scores.		2012	EIP Devel Officers			
		Case studies.						
		No. re-referrals for	Performance	Oct 2011				
		support.	management systems					
		Drop-out rate.	reviewed and changes					
			implemented.					
5.2	Work with young parents to care	No. referrals/CAFs.	Project launch.	Jan 2011	T Littlemore	Integrated Youth	SSP Priority 2011-	✓ Completed.
	and nurture their children and	Pre/post/follow up				Support Service	14: Actions 4.2,	
	prevent children becoming looked	measurement	Project delivery.	Review March	T Littlemore	Children's Centres	6.4	
	after through the delivery of the	scores.		2012		Corporate IT	Actions 11, 23:	
	'Strengthening families' project by	Case studies.					Cabinet Work	
	2012.	No. re-referrals for	Perf management	Oct 2011	T Littlemore		Plan 11-12	
		support.	systems reviewed and		EIP Devel Officers			
		No. escalated to	changes implemented.					
		CIN/CP.						
		Drop-out rate.	Partnership work to	Mar 2012				
		No. young parents	provide targeted					
		groups	support to young					
			parents.					
5.3	Work with families to reduce the	No. referrals/CAFs.	Partnership launch.	Jan 2011	T Littlemore	SIDAS	SSP Priority 2011-	✓Completed.
	impact of domestic abuse through	Pre/post/follow up				Probation Service	14: Action 8.3,	
	the delivery of the 'Safe and	measurement	Submit paper for	Sept 2011	T Littlemore	Children's	10.1	
	healthy family relationships'	scores.	project endorsement			Services (social		
	project by 2012.	Case studies.	by lead member and			care)		
		No. re-referrals for	SSCB.			Corporate IT		
		support.						
		No. escalated to	Project delivery.	Review Mar12	T Littlemore			
		CIN/CP.	Perf management	Oct 2011	EIP Devel Officers			

	5.3 continued	Drop-out rate.	systems reviewed and					
			changes implemented.					
5.4	Fully involve families in the	No. referrals/CAFs.	Project launch in	Jan 2011	S Canning	Action for		✓ Completed.
	planning, decision-making and	Pre/post/follow up	partnership with			Children		
	arrangements for the care,	measurement	Action for Children.					
	protection and supervision of their	scores.						
	children through the delivery of	Case studies.	Project delivery.	Review Mar12	S Canning			
	'Family Group Conferences' by	No. re-referrals for						
	2012.	support.	Performance	Oct 2011	S Canning			
		No. escalated to	management systems		EIP Devel Officers			
		CIN/CP.	reviewed and changes					
		Drop-out rate.	implemented.					
5.5	Work with health partners to	Minutes of	Coordinate the	Aug 2011	R Buckler	NHS Salford	SSP Priority 2011-	✓ Meetings
	ensure children get the best start	strategic meetings.	engagement of all		*	Public Health	14: Actions 5.1,	undertaken
	in life through the roll out of	No. health	health services in CC				6.1-6.4	with Health.
	health initiatives and access to	initiatives rolled	Clusters.				NI 53	Work ongoing
	support in Children's Centre	out across clusters						
	Clusters.	No. families	Support the roll out of	March 2012	R Buckler			
		referred for	public health		CC Cluster Coords			
		support via CCs	initiatives, e.g. safer					
		(E-start).	sleeping, baby friendly,					
		No. CCWs/FSWs	infant feeding, family					
		trained in health	weight etc.					
		initiatives.						
		No. clusters	Ensure each CC Cluster	Dec 2011	R Buckler			
		offering	has access to health		CC Cluster Coords			
		HV/midwife appts.	visitor and midwifery					
			teams.					
5.6	Work in partnership to deliver the	Service spec and	Project launch in	Jan 2011	R Buckler	SALT	SSP Priority 2011-	✓ Completed.
	early years 'Speech, language and	SLA agreed.	partnership with SALT.			(R Shirt, M	14: Actions 6.4,	
	communication development'	Improvement in				Morris)	4.1, 4.2	
	project by 2012 in order to provide	SLD profile scores.	Project delivery.	Review March	R Buckler	Starting Life Well		
	individual support to families and	Pre/post		2012		(S Callaghan, A		
	help develop the early years	assessment scores.				Othick)		
	workforce.	No. referrals.	Perf management	Oct 2011	R Buckler	Corporate IT		
		No. ECAT settings.	systems reviewed and		EIP Devel Officers			
		No. LCAN trained.	changes implemented.		A Othick			
		_						

5.7	Support and improve parenting	No. referrals/CAFs.	Roll out of Webster-	Jan 2011	Parenting Expert	Children's Centres	SSP Priority 2011-	✓Completed.
3.7	through the termly delivery of	No. groups / 1:1s	Stratton.	Jan 2011	Tarenting Expert	Integrated Youth	14: Actions 9.2,	· completed.
	evidence-based parenting	Pre/post/follow up	Structom			Support Service	4.1, 4.2	
	programmes across the city	measurement	Interim review and full	IR - July 2011	Parenting Expert	NHS Salford	,	
	(Webster-Stratton Incredible Years	scores.	project evaluation.	March 2012	EIP Devel Officers	CAMHS		
	and Triple P).	Case studies.	project cranaation.		Ziii Doron Chinochi	Corporate IT		
	and mpiciny.	% parental	Performance	Sept 2011	Parenting Expert			
		satisfaction.	management systems		EIP Devel Officers			
		No. re-referrals for	reviewed and changes					
		support.	implemented.					
		Drop-out rate.	,					
		No. CP/CIN to TAC	Strengthen delivery of	Sept 2011	Parenting Expert			
		,	programmes through		3 1			
			partnership work with					
			CCWs and FSWs.					
			Pilot Incredible Years	Aug 2011	Parenting Expert			✓Pilot
			Baby programme with					started.
			young parents.					
5.8	Develop stronger working links	Representation at	Attend strategic	Mar 2012	S Myers	J Moss	H3 (CS Business	
	between EIP and services for	meetings.	meetings.		R Buckler	Early Support	Plan 2011-14)	
	disabled children and children with	Audit complete	Audit of children's	Mar 2012		Team	SSP Priority 2011-	
	additional needs.	and actions	centres re inclusion			Salford Families	14: Action 4.2	
		implemented.	and support.					
5.9	By October 2011 establish a strong	No. accessing CAF	Young carers support	Oct 2011	S Canning	Salford Carers	P2 (CS Business	
	working partnership with Salford	training.	workers are trained in			Centre (P Moran)	Plan 2011-14)	
	Carers Centre to ensure the	No. CAFs/co-	using CAF.			Corporate IT	SSP Priority 2011-	
	provision of effective support to	authored CAFs.					14: Action 4.2	
	young carers through the	Entries on EMS.	Young carers database	Oct 2011	S Canning			
	completion of holistic need	No. linked FSWs.	is integrated with EMS.					
	assessments.	No. FGCs.						
			Establish strong	Oct 2011	S Canning			
			working links between					
			Family Support and					
			young carers.					
			Promote Family Group	Dec 2011	S Canning			
		Ţ.	Conferences for young					
			carers.					

Ref No	Service objectives	Performance indicators	This year's actions/activities	Timescale	Lead officers	Partners	Strategic links	Completed?
5.1	Formalise governance arrangements through the introduction of an EIP Forum, with key representatives from partner	ToR agreed No. meetings held % attendance Minutes and	Establish remit and draft terms of reference for group.	July 2011	S Myers	Reps from PVI sector, NHS Salford, Integrated Youth		✓ Completed.
	agencies, meeting on a quarterly basis.	actions from meetings	Send requests to partner agencies for representation on group.	July 2011	S Myers	Support Service, SLW, Safeguarding, Schools, Parents, Children's Centres		✓ Completed.
			Host three EIP Forum meetings (Qrts 2-4).	March 2012	S Myers			✓1 st forum held 22.07.11
5.2	Fully utilise EMS4 to devise standardised data and performance management procedures for the recording and reporting of outcomes for EIP	No. report cards produced per month % improvement in scores	Devise and implement a monthly report card for EIP Service. (Link to 1.5)	Aug 2011	S Canning EIP Devel Officers N Lunn Corporate IT	Corporate IT	IM1 (CS Business Plan 2011-2014)	Still under development.
	services by December 2011. Link to 2.6 – staff training	Management info systems in place. % data quality error.	Devise and implement monthly report cards for each EIP project.	Oct 2011	S Canning EIP Devel Officers Corporate IT			
		enor.	Review each EIP service - standardise recording procedures and establish quality assurance standards.	Dec 2011	EIP Devel Officers			
			Liaise with IT to develop and maintain management info systems infrastructure.	Dec 2011	Corporate IT EIP Devel Officers			

	6.2 continued		Train staff in EMS4, incl	Dec 2011	Corporate IT		
	0.2 continucu		different elements	Dec 2011	EIP Devel Officers		
			required for projects.		Eli Beveromeers		
			(Link to 2.6)				
			Review use of IT	Dec 2011	R Buckler		
				Dec 2011			
			systems and interface		Corporate IT		
			between E-Start, EMS		EIP Devel Officers		
			and CareFirst.				
6.3	Introduce regular monitoring and	No. report cards.	Link to 6.2, 2.2, 1.8			IM1 (CS Business	
	evaluation of EIP projects and	% improvement in				Plan 2011-2014)	
	services to promote high quality,	scores.	Quarterly monitoring	Mar 2012	Project Leads		
	evidence-based performance and	No. case studies.	of EIP projects.		EIP Devel Officers		
	positive outcomes for families.	No. SEFs.					
		No. monitoring	Establish qualitative	Oct 2011	As above		
		visits.	data methods – e.g.				
		No. annual	case studies.				
		conversations.					
		CAF tool devised	Scope and introduce	Oct 2011	As above		
		and piloted.	follow-up measures.				
			Performance	Sept 2011	R Buckler		
			management cycle of		CC Cluster Coords		
			Children's Centres				
			introduced (in line with				
			Ofsted SEF				
			requirements)				
			(Link to 2.3)				
			,,				✓ Tool
			Pilot a CAF 'distance	Aug 2011	CAF Coordinator		developed and
			travelled' tool	7.00 2011	EIP Project		being piloted
			(Link to 1.4)		Delivery Team		in West locality
6.4	Encourage the active participation	Project feedback	Use customer feedback	Continual	EIP Devel Officers	SSP Cross-Cutting	West locality
J7	of children, young people, families	forms.	to inform service	(Mar 2012)	Z.: Devel Officers	Priority 2011-14:	
	and partners in the development	No. focus groups.	delivery.	(Action 1.1	
	and improvement of service	No. and	delivery.			/ CCIOII 1.1	
	provision.	attendance at	Carry out focus groups	Mar 2012	EIP Devel Officers		
	provision.		with families who have	14101 2012	LIF DEVELORITEES		
		parent groups. Evidenced changes					
		_	received support				
		to service delivery.	through EIP.				

	6.4 continued		Support and facilitate parent participation groups. (Link 1.6)	Sept 2011	EIP Devel Officers CC Cluster Coords			
6.5	Take opportunities to celebrate success and progress made within EIP and share good practice with others.	Published articles and webpages. Attendance at P/ship Boards. Consultation and feedback.	Submission and publication of example of good practice to C4EO. Explore potential for a learning network across LAs – early years/Children's	Aug 2011 Sept 2011	S Myers R Buckler	GM Local Authorities Neighbourhood Management Teams Community Committees	IM2 (CS Business Plan 2011-2014) Salford Family Poverty Strategy 2011 Action 19: Cabinet Work Plan 2011-12	✓ Completed. C4EO approval received 01.09.11.
			Share information and good practice with Neighbourhood Partnership Boards/Community Committees. Seek feedback around EIP access and delivery and key areas of local need.	Mar 2012	S Canning T Littlemore			