

AEN / SEN BUDGET - NEW PROPOSAL

£4,209,480

In Care - per head £500

Weightings

Primary

	%	<i>FSM</i>	<i>IMD</i>
Deprivation	50	75	25
Prior Attainment	45	<i>Baseline</i> 50	<i>KS1 SAT</i> 50
Mobility	5		

Secondary

	%	<i>FSM</i>	<i>IMD</i>
Deprivation	60	75	25
Prior Attainment	40	<i>YR7 CAT</i> 50	<i>KS2 SAT</i> 50
Mobility	0		

AEN / SEN BUDGET - NEW PROPOSAL

Totals

Total AEN/SEN Budget	4,209,480	
Total Children In Care	106,500	Per head £500
Total Remaining For Formula	4,102,980	

Phase Split

Primary Total	2,825,860
Primary Children In Care	60,500
Primary Remaining For Formula	2,765,360
Secondary Total	1,383,620
Secondary Children In Care	46,000
Secondary Remaining For Formula	1,337,620

	Weightings		Translates into £		
Primary	Deprivation	50%		1,382,680	
	<i>further split</i>	<i>FSM</i>	<i>IMD</i>		<i>FSM</i> 1,037,010
		75%	25%		<i>IMD</i> 345,670
					<u>1,382,680</u>
	Prior Attainment	45%		1,244,412	
	<i>further split</i>	<i>Baseline</i>	<i>KS1 SAT</i>		<i>Baseline</i> 622,206
		50%	50%		<i>KS1 SAT</i> 622,206
					<u>1,244,412</u>
	Mobility	5%		138,268	
				<u>2,765,360</u>	
Secondary	Deprivation	60%		802,572	
	<i>further split</i>	<i>FSM</i>	<i>IMD</i>		<i>FSM</i> 601,929
		75%	25%		<i>IMD</i> 200,643
					<u>802,572</u>
	Prior Attainment	40%		535,048	
	<i>further split</i>	<i>YR7 CAT</i>	<i>KS2 SAT</i>		<i>YR7 CAT</i> 267,524
		50%	50%		<i>KS2 SAT</i> 267,524
				<u>535,048</u>	
Mobility	0%		-		
			<u>1,337,620</u>		
			<u>4,102,980</u>		

AEN / SEN BUDGET - NEW PROPOSAL

DfES No	School Name	In Care £	Deprivation			Prior Attainment				Mobility £	Grand Total £	02/03 Allocation £	Difference £	02/03 Budget	Budget Change	
			FSM	IMD	Total £	Baseline	KS1 SATs	Yr7 CATs	KS2 SATs							Total £
2056	Alder Park Primary School	3,000	19,728	2,671	22,400	9,630	21,997	-	-	31,627	2,742	59,769	53,586	6,183	594,730	1.0%
3621	All Souls RC Primary School	-	6,576	1,973	8,549	6,128	4,190	-	-	10,318	3,656	22,524	17,862	4,662	306,680	1.5%
2085	Barton Moss Community Primary School	1,500	21,414	2,945	24,360	8,054	21,997	-	-	30,051	3,242	59,153	58,166	987	495,900	0.2%
2063	Beech Street Community Primary School	2,500	12,140	3,020	15,161	15,583	6,285	-	-	21,868	2,642	42,171	33,434	8,737	476,040	1.8%
3043	* Boothstown Methodist Primary School	-	2,023	1,772	3,795	788	2,095	-	-	2,883	1,651	8,329	5,496	2,833	396,580	0.7%
2036	Brentnall Primary School	2,500	14,501	7,207	21,709	8,755	7,332	-	-	16,087	3,613	43,909	39,388	4,521	400,830	1.1%
2073	Bridgewater Primary School	1,000	20,571	5,330	25,901	8,542	3,142	-	-	11,684	890	39,476	55,876	(16,400)	646,330	(2.5)%
2090	Broadoak Primary School	-	3,035	1,376	4,411	1,576	2,095	-	-	3,671	320	8,402	8,244	158	852,390	0.0%
3802	* Broughton Jewish Cassel Fox Primary School	-	337	3,212	3,549	2,626	-	-	-	2,626	1,126	7,301	916	6,385	534,570	1.2%
2096	Cadishhead Primary School	2,500	19,054	1,839	20,892	2,889	2,095	-	-	4,984	898	29,274	51,754	(22,480)	756,390	(3.0)%
2031	Charlestown Community Primary School	-	17,030	7,001	24,031	8,930	13,617	-	-	22,547	1,706	48,285	46,258	2,027	444,380	0.5%
3033	Christ Church CofE Primary School	500	11,413	2,030	13,443	-	1,047	-	-	1,047	1,706	16,697	31,144	(14,447)	467,830	(3.1)%
3513	Christ The King RC Primary School	-	3,541	1,349	4,889	14,883	5,237	-	-	20,120	1,765	26,775	9,618	17,157	421,050	4.1%
2057	Clarendon Road Community Primary School	1,500	8,599	2,831	11,430	5,603	2,095	-	-	7,698	808	21,436	24,732	(3,296)	667,390	(0.5)%
2065	Clifton Primary School	3,000	10,454	2,728	13,182	12,607	8,380	-	-	20,987	624	37,793	32,518	5,275	653,430	0.8%
2086	Dukesgate Primary School	2,000	19,391	8,457	27,848	7,354	12,570	-	-	19,924	1,760	51,532	52,670	(1,138)	437,590	(0.3)%
2097	Ellenbrook Community Primary School	-	2,023	718	2,741	1,401	3,142	-	-	4,543	330	7,614	5,496	2,118	479,570	0.4%
2081	Fiddlers Lane Community Primary School	1,500	16,019	1,242	17,261	2,801	4,190	-	-	6,991	2,123	27,875	43,510	(15,635)	616,500	(2.5)%
3506	Godfrey Ermen Memorial CofE Primary School	500	10,117	3,256	13,373	-	19,902	-	-	19,902	1,792	35,567	27,480	8,087	577,570	1.4%
2095	Grosvenor Road Primary School	1,500	13,995	2,798	16,793	4,465	7,332	-	-	11,797	1,994	32,084	38,014	(5,930)	1,014,020	(0.6)%
2075	* Hilton Lane Primary School	-	14,332	5,620	19,952	16,809	1,047	-	-	17,856	948	38,756	38,930	(174)	540,950	(0.0)%
3515	Holy Cross and All Saints RC Primary School	1,000	4,890	2,152	7,042	-	6,285	-	-	6,285	512	14,839	13,282	1,557	414,130	0.4%
3040	Irlam Endowed Primary School	1,500	8,063	1,184	9,247	4,465	4,190	-	-	8,655	2,340	21,742	21,984	(242)	595,870	(0.0)%
2052	Irlam Primary School	-	2,192	1,939	4,131	9,805	1,047	-	-	10,853	1,097	16,081	5,954	10,127	726,850	1.4%
2082	James Brindley Community Primary School	-	3,023	1,351	4,373	3,852	3,142	-	-	6,995	1,280	12,647	8,244	4,403	431,350	1.0%
2008	Langworthy Road Primary School	1,000	27,057	8,257	35,315	18,210	4,190	-	-	22,400	1,634	60,348	73,738	(13,390)	670,670	(2.0)%
2098	Lark Hill Community Primary School	2,500	36,421	9,320	45,741	22,324	25,140	-	-	47,464	3,999	99,704	98,928	776	767,800	0.1%
2059	Lewis Street Primary School	-	14,431	2,114	16,545	7,354	6,285	-	-	13,639	4,725	34,909	39,388	(4,479)	457,330	(1.0)%
2037	Light Oaks Infant School	-	2,529	1,993	4,523	33,618	-	-	-	33,618	-	38,141	6,870	31,271	591,410	5.3%
2007	Light Oaks Junior School	500	3,035	2,219	5,254	-	-	-	-	-	58	5,812	8,244	(2,432)	544,530	(0.4)%
2011	Lower Kersal Community Primary School	-	17,873	2,409	20,283	12,782	15,712	-	-	28,494	1,843	50,620	48,548	2,072	494,080	0.4%
2094	* Marlborough Road Primary School	1,500	45,775	16,428	62,203	7,617	37,709	-	-	45,326	2,678	111,707	124,576	(12,869)	1,122,210	(1.1)%
2072	Mesne Lea Primary School	1,000	7,251	1,357	8,607	1,313	2,095	-	-	3,408	465	13,481	19,694	(6,213)	588,630	(1.1)%
2061	Monton Green Primary School	1,000	8,431	1,869	10,300	7,529	9,427	-	-	16,956	2,048	30,304	22,900	7,404	650,020	1.1%
2076	Moorfield Community Primary School	1,000	11,393	752	12,145	3,852	5,237	-	-	9,089	3,011	25,246	31,144	(5,898)	464,260	(1.3)%
2070	Moorside Primary School	1,500	6,239	2,031	8,270	10,155	4,190	-	-	14,345	1,638	25,753	16,946	8,807	655,050	1.3%
2092	Mossfield Primary School	1,000	22,595	2,807	25,401	18,560	9,427	-	-	27,987	2,034	56,422	61,372	(4,950)	899,420	(0.6)%
2016	North Grecian Street Primary School	1,000	31,869	16,535	48,403	4,202	17,807	-	-	22,009	2,252	73,665	88,394	(14,729)	733,780	(2.0)%
2088	North Walkden Primary School	-	11,129	2,055	13,184	1,051	9,427	-	-	10,478	1,236	24,897	30,228	(5,331)	475,510	(1.1)%
3524	Our Lady and Lancashire Martyrs' RC Primary School	-	11,466	4,197	15,663	6,654	3,142	-	-	9,796	1,861	27,320	31,144	(3,824)	322,780	(1.2)%
2074	Peel Hall Primary School	1,000	25,461	12,348	37,809	11,731	20,950	-	-	32,681	2,389	73,879	69,158	4,721	592,140	0.8%
2087	Radclyffe Community Primary School	-	24,787	10,655	35,442	9,980	8,380	-	-	18,360	1,280	55,082	67,326	(12,244)	598,070	(2.0)%
2022	Seedley Primary School	-	22,257	7,229	29,487	-	17,807	-	-	17,807	1,558	48,852	60,456	(11,604)	689,900	(1.7)%
3612	Ss Peter and John's RC Primary School	-	11,635	6,570	18,204	11,906	5,237	-	-	17,144	2,048	37,396	31,602	5,794	351,790	1.6%
3030	* St Andrew's CofE Primary School(Boothstown)	500	2,361	1,695	4,056	-	2,095	-	-	2,095	960	7,610	6,412	1,198	831,900	0.1%
3031	St Andrew's CofE Primary School(Eccles)	1,000	15,850	1,877	17,727	3,852	11,522	-	-	15,374	2,363	36,464	43,052	(6,588)	452,050	(1.5)%
3039	* St Andrew's Methodist Primary School	500	9,105	3,593	12,698	525	6,285	-	-	6,810	465	20,474	24,732	(4,258)	480,910	(0.9)%
3510	St Augustine's CofE Primary School	-	10,791	1,568	12,359	6,478	3,142	-	-	9,621	2,240	24,220	29,312	(5,092)	497,470	(1.0)%
3602	St Boniface RC Primary School	1,000	17,873	10,378	28,252	3,852	3,142	-	-	6,995	1,517	37,763	48,548	(10,785)	510,150	(2.1)%
3519	St Charles' RC Primary School	-	4,047	1,170	5,217	4,027	2,095	-	-	6,122	293	11,632	10,992	640	407,610	0.2%
3022	St Clement's Egerton CofE Primary School(Ordsall)	-	21,583	7,599	29,182	12,782	16,760	-	-	29,542	2,560	61,283	58,624	2,659	453,260	0.6%
3522	St Edmund's RC Primary School	1,000	5,396	2,975	8,371	6,829	3,142	-	-	9,971	1,706	21,048	14,656	6,392	368,870	1.7%
3025	St George's CofE Primary School	500	20,571	6,239	26,810	12,432	5,237	-	-	17,669	2,471	47,451	55,876	(8,425)	500,310	(1.7)%
3518	St Gilbert's RC Primary School	-	5,733	3,106	8,839	3,414	6,285	-	-	9,699	1,412	19,951	15,572	4,379	475,960	0.9%
3624	St James' RC Primary School	-	12,478	4,718	17,196	4,027	5,237	-	-	9,265	2,011	28,471	33,892	(5,421)	407,060	(1.3)%
3008	St John's CofE Primary School	-	5,902	1,472	7,374	8,580	2,095	-	-	10,675	1,463	19,511	16,030	3,481	481,330	0.7%
3523	St Joseph's RC Primary School(Little Hulton/Worsley)	500	8,262	5,793	14,055	6,829	2,095	-	-	8,924	2,681	26,161	22,442	3,719	307,370	1.2%
3615	St Joseph's RC Primary School(Salford/Ordsall)	-	14,670	5,320	19,990	1,226	5,237	-	-	6,463	1,422	27,875	39,846	(11,971)	336,290	(3.6)%

AEN / SEN BUDGET - NEW PROPOSAL

DfES No	School Name	In Care £	Deprivation			Prior Attainment				Mobility £	Grand Total £	02/03 Allocation £	Difference £	02/03 Budget	Budget Change	
			FSM	IMD	Total £	Baseline	KS1 SATs	Yr7 CATs	KS2 SATs							Total £
3525	St Joseph's the Worker RC Primary School(Irlam)	-	4,553	719	5,272	10,506	2,095	-	-	12,601	1,280	19,152	12,366	6,786	338,670	2.0%
3017	St Luke's CofE Primary School	1,500	13,827	2,711	16,538	5,428	3,142	-	-	8,570	1,575	28,183	37,556	(9,373)	363,040	(2.6)%
3618	St Luke's RC Primary School	-	3,372	1,533	4,905	2,276	3,142	-	-	5,419	1,245	11,569	9,160	2,409	561,750	0.4%
3512	St Mark's CofE Primary School	-	1,349	1,608	2,957	1,051	2,095	-	-	3,146	545	6,647	3,664	2,983	605,380	0.5%
3520	St Mark's RC Primary School	-	6,070	1,613	7,683	14,883	1,047	-	-	15,930	991	24,605	16,488	8,117	454,570	1.8%
3034	St Mary's CofE Primary School	3,000	9,948	1,118	11,067	7,879	5,237	-	-	13,117	1,316	28,500	27,022	1,478	508,230	0.3%
3516	St Mary's RC Primary School(Eccles)	500	5,733	1,773	7,506	3,327	3,142	-	-	6,469	301	14,776	15,572	(796)	438,680	(0.2)%
3521	St Mary's RC Primary School(Swinton)	-	2,361	1,284	3,645	10,856	6,285	-	-	17,141	1,512	22,298	6,412	15,886	454,870	3.5%
3504	St Paul's CofE Primary School(Crompton St)	-	2,023	1,490	3,514	1,576	7,332	-	-	8,908	512	12,934	5,496	7,438	451,390	1.6%
3037	St Paul's CofE Primary School(Heathside)	1,500	11,635	1,780	13,414	15,583	7,332	-	-	22,916	1,463	39,293	31,602	7,691	438,120	1.8%
3006 *	St Paul's CofE Primary School(Kersal/Salford/Neville Rd)	-	6,407	3,121	9,529	525	4,190	-	-	4,715	2,048	16,292	17,404	(1,112)	401,120	(0.3)%
3302	St Paul's CofE Primary School(New Windsor/Cross Lane)	-	17,199	6,384	23,583	10,506	14,665	-	-	25,170	2,662	51,416	46,716	4,700	400,050	1.2%
3042	St Paul's Peel CofE Primary School	-	24,618	15,449	40,067	8,930	13,617	-	-	22,547	1,396	64,010	66,868	(2,858)	667,690	(0.4)%
3511	St Peter's CofE Primary School	-	13,321	1,681	15,001	1,838	6,285	-	-	8,123	698	23,823	36,182	(12,359)	617,650	(2.0)%
3317	St Philip's CofE Primary School	500	10,286	4,768	15,054	4,903	5,237	-	-	10,140	1,706	27,400	27,938	(538)	453,500	(0.1)%
3622 *	St Philip's RC Primary School	500	5,902	7,023	12,925	6,654	-	-	-	6,654	521	20,599	16,030	4,569	676,230	0.7%
3609	St Sebastian's RC Primary School	-	11,297	4,017	15,314	1,926	12,570	-	-	14,496	1,617	31,427	30,686	741	360,240	0.2%
3514	St Teresa's RC Primary School	1,500	3,710	1,237	4,947	6,303	5,237	-	-	11,541	960	18,947	10,076	8,871	449,100	2.0%
3625 *	St Thomas of Canterbury Primary School	-	19,222	6,949	26,171	11,906	9,427	-	-	21,334	1,843	49,348	52,212	(2,864)	447,260	(0.6)%
2026	Summerville Primary School	500	16,790	1,148	17,938	11,381	15,712	-	-	27,093	2,925	48,456	45,800	2,656	527,700	0.5%
2091	The Deans Primary School	-	6,745	1,376	8,120	9,455	1,047	-	-	10,503	800	19,423	18,320	1,103	478,580	0.2%
2040	The Friars Primary School	1,000	21,246	10,087	31,333	21,186	15,712	-	-	36,899	2,925	72,157	57,708	14,449	599,310	2.4%
2027	Tootal Drive Primary School	500	16,356	2,632	18,987	3,152	12,570	-	-	15,721	2,327	37,536	44,426	(6,890)	452,220	(1.5)%
3041	Wardley CofE Primary School	500	4,553	1,064	5,617	263	4,190	-	-	4,453	530	11,099	12,366	(1,267)	429,010	(0.3)%
2062	Westwood Park Community Primary School	2,000	19,560	4,327	23,887	8,542	12,570	-	-	21,112	1,024	48,022	53,128	(5,106)	680,400	(0.8)%
2051	Wharton Primary School	3,000	18,211	14,126	32,336	20,136	7,332	-	-	27,468	1,660	64,465	49,464	15,001	605,460	2.5%
Primary Total		60,500	1,037,010	345,670	1,382,680	622,206	622,206	-	-	1,244,412	138,268	2,825,860	2,825,860	(0)	44,989,060	
4620	All Hallows RC High School	2,000	42,704	15,740	58,444	-	-	12,272	19,456	31,728	0	92,172	98,928	(6,756)	1,423,210	(0.5)%
4026	Buile Hill High School	4,000	74,097	23,115	97,213	-	-	26,565	29,725	56,290	0	157,502	171,292	(13,790)	3,023,500	(0.5)%
4500	Canon Williamson CofE High School	2,500	35,860	8,350	44,210	-	-	16,314	21,078	37,392	0	84,102	82,898	1,204	1,576,950	0.1%
4052 *	Harrop Fold High School	7,000	82,493	40,304	122,796	-	-	30,102	34,589	64,691	0	194,487	190,986	3,501	3,966,100	0.1%
4016	Hope High School	1,500	57,455	20,779	78,234	-	-	28,442	28,644	57,086	0	136,820	124,118	12,702	2,891,140	0.4%
4036	Irlam and Cadishead Community High School	5,000	35,266	4,901	40,167	-	-	19,490	16,754	36,244	0	81,411	81,524	(113)	2,650,870	(0.0)%
4039	Moorside High School	3,000	32,888	7,643	40,531	-	-	15,881	17,835	33,716	0	77,247	76,028	1,219	3,223,390	0.0%
5400	St Ambrose Barlow RC High School	500	16,048	5,775	21,823	-	-	1,949	3,243	5,192	0	27,515	37,098	(9,583)	1,879,110	(0.5)%
4614 *	St George's RC High School	1,500	24,765	10,989	35,754	-	-	12,560	8,647	21,208	0	58,462	57,250	1,212	1,433,310	0.1%
4616	St Patrick's RC High School	4,500	22,388	9,343	31,731	-	-	10,106	8,107	18,213	0	54,444	51,754	2,690	2,344,640	0.1%
4051 *	The Albion High School	5,000	83,115	30,493	113,609	-	-	27,431	29,725	57,156	0	175,764	192,360	(16,596)	2,833,450	(0.6)%
4050	The Swinton High School	2,000	35,028	7,307	42,336	-	-	26,853	27,563	54,417	0	98,752	81,066	17,686	2,453,460	0.7%
4035	Walkden High School	2,000	13,659	6,368	20,027	-	-	15,592	3,783	19,376	0	41,402	31,602	9,800	3,095,630	0.3%
4049	Wentworth High School	5,500	46,162	9,535	55,697	-	-	23,966	18,375	42,341	0	103,538	106,714	(3,176)	2,661,660	(0.1)%
Secondary Total		46,000	601,929	200,643	802,572	-	-	267,524	267,524	535,048	-	1,383,620	1,383,618	2	35,456,420	
Grand Total		106,500	1,638,939	546,313	2,185,252	622,206	622,206	267,524	267,524	1,779,460	138,268	4,209,480	4,209,478	2	80,445,480	

HIGH INCIDENCE BUDGET - NEW PROPOSAL

£1,374,113

Weightings

Primary

	%	<i>FSM</i>	<i>IMD</i>
Deprivation	50	75	25
Prior Attainment	45	<i>Baseline</i> 50	<i>KS1 SAT</i> 50
Mobility	5		

Secondary

	%	<i>FSM</i>	<i>IMD</i>
Deprivation	60	75	25
Prior Attainment	40	<i>YR7 CAT</i> 50	<i>KS2 SAT</i> 50
Mobility	0		

HIGH INCIDENCE BUDGET - NEW PROPOSAL

Totals

Total High Incidence Budget 1,374,113

Phase Split

Primary Total 885,478

Secondary Total 488,635

	Weightings		Translates into £	
Primary	Deprivation	50%		442,739
	<i>further split</i>	<i>FSM</i>	<i>IMD</i>	
		75%	25%	
				<i>FSM</i> 332,054
				<i>IMD</i> 110,685
				<u>442,739</u>
	Prior Attainment	45%		398,465
	<i>further split</i>	<i>Baseline</i>	<i>KS1 SAT</i>	
		50%	50%	
				<i>Baseline</i> 199,233
				<i>KS1 SAT</i> 199,233
				<u>398,465</u>
	Mobility	5%		44,274
				<u>885,478</u>
Secondary	Deprivation	60%		293,181
	<i>further split</i>	<i>FSM</i>	<i>IMD</i>	
		75%	25%	
				<i>FSM</i> 219,886
				<i>IMD</i> 73,295
				<u>293,181</u>
	Prior Attainment	40%		195,454
	<i>further split</i>	<i>YR7 CAT</i>	<i>KS2 SAT</i>	
		50%	50%	
				<i>YR7 CAT</i> 97,727
				<i>KS2 SAT</i> 97,727
				<u>195,454</u>
	Mobility	0%		-
				<u>488,635</u>
				<u>1,374,113</u>

HIGH INCIDENCE BUDGET - NEW PROPOSAL

DFES No	School Name	Deprivation			Prior Attainment				Mobility £	Grand Total £	02/03 Allocation £	Difference £	
		FSM	IMD	Total £	Baseline	KS1 SATs	Yr7 CATs	KS2 SATs					Total £
2056	Alder Park Primary School	6,317	855	7,172	3,084	7,044	-	-	10,127	878	18,178	24,156	(5,979)
3621	All Souls RC Primary School	2,106	632	2,737	1,962	1,342	-	-	3,304	1,171	7,212	11,919	(4,707)
2085	Barton Moss Community Primary School	6,857	943	7,800	2,579	7,044	-	-	9,623	1,038	18,461	24,337	(5,876)
2063	Beech Street Community Primary School	3,887	967	4,855	4,990	2,012	-	-	7,002	846	12,703	4,043	8,660
3043	* Boothstown Methodist Primary School	648	567	1,215	252	671	-	-	923	529	2,667	3,945	(1,278)
2036	Brentnall Primary School	4,643	2,308	6,951	2,803	2,348	-	-	5,151	1,157	13,259	10,970	2,289
2073	Bridgewater Primary School	6,587	1,707	8,294	2,735	1,006	-	-	3,741	285	12,320	4,433	7,887
2090	Broadoak Primary School	972	441	1,412	505	671	-	-	1,175	102	2,690	18,944	(16,254)
3802	* Broughton Jewish Cassel Fox Primary School	108	1,028	1,136	841	-	-	-	841	361	2,338	3,945	(1,607)
2096	Cadishead Primary School	6,101	589	6,690	925	671	-	-	1,596	288	8,573	4,238	4,335
2031	Charlestown Community Primary School	5,453	2,242	7,695	2,859	4,360	-	-	7,220	546	15,461	6,161	9,300
3033	Christ Church CofE Primary School	3,655	650	4,304	-	335	-	-	335	546	5,186	3,322	1,864
3513	Christ The King RC Primary School	1,134	432	1,566	4,766	1,677	-	-	6,443	565	8,573	17,834	(9,261)
2057	Clarendon Road Community Primary School	2,754	906	3,660	1,794	671	-	-	2,465	259	6,384	3,179	3,205
2065	Clifton Primary School	3,347	873	4,221	4,037	2,683	-	-	6,720	200	11,141	19,042	(7,901)
2086	Dukesgate Primary School	6,209	2,708	8,917	2,355	4,025	-	-	6,380	563	15,860	4,433	11,427
2097	Ellenbrook Community Primary School	648	230	878	449	1,006	-	-	1,455	106	2,438	11,393	(8,955)
2081	Fiddlers Lane Community Primary School	5,129	398	5,527	897	1,342	-	-	2,239	680	8,445	4,433	4,012
3506	Godfrey Ermen Memorial CofE Primary School	3,240	1,043	4,282	-	6,373	-	-	6,373	574	11,229	3,472	7,757
2095	Grosvenor Road Primary School	4,481	896	5,377	1,430	2,348	-	-	3,778	639	9,793	30,644	(20,851)
2075	* Hilton Lane Primary School	4,589	1,799	6,389	5,382	335	-	-	5,718	304	12,410	2,021	10,389
3515	Holy Cross and All Saints RC Primary School	1,566	689	2,255	-	2,012	-	-	2,012	164	4,431	-	4,431
3040	Irlam Endowed Primary School	2,582	379	2,961	1,430	1,342	-	-	2,771	749	6,482	20,212	(13,730)
2052	Irlam Primary School	702	621	1,323	3,140	335	-	-	3,475	351	5,149	13,660	(8,511)
2082	James Brindley Community Primary School	968	432	1,400	1,233	1,006	-	-	2,240	410	4,050	-	4,050
2008	Langworthy Road Primary School	8,664	2,644	11,308	5,831	1,342	-	-	7,172	523	19,003	9,047	9,957
2098	Lark Hill Community Primary School	11,662	2,984	14,646	7,148	8,050	-	-	15,198	1,281	31,125	9,132	21,994
2059	Lewis Street Primary School	4,621	677	5,298	2,355	2,012	-	-	4,367	1,513	11,178	2,217	8,962
2037	Light Oaks Infant School	810	638	1,448	10,765	-	-	-	10,765	-	12,213	-	12,213
2007	Light Oaks Junior School	972	711	1,682	-	-	-	-	-	19	1,701	6,208	(4,507)
2011	Lower Kersal Community Primary School	5,723	771	6,495	4,093	5,031	-	-	9,124	590	16,209	-	16,209
2094	* Marlborough Road Primary School	14,657	5,260	19,918	2,439	12,075	-	-	14,514	857	35,289	5,966	29,323
2072	Mesne Lea Primary School	2,322	434	2,756	420	671	-	-	1,091	149	3,996	10,250	(6,254)
2061	Monton Green Primary School	2,700	599	3,298	2,411	3,019	-	-	5,429	656	9,383	44,624	(35,240)
2076	Moorfield Community Primary School	3,648	241	3,889	1,233	1,677	-	-	2,910	964	7,764	10,970	(3,206)
2070	Moorside Primary School	1,998	650	2,648	3,252	1,342	-	-	4,593	525	7,766	18,664	(10,898)
2092	Mossfield Primary School	7,235	899	8,134	5,943	3,019	-	-	8,962	651	17,746	2,021	15,725
2016	North Grecian Street Primary School	10,204	5,294	15,499	1,346	5,702	-	-	7,048	721	23,268	10,204	13,064
2088	North Walkden Primary School	3,563	658	4,222	336	3,019	-	-	3,355	396	7,972	293	7,679
3524	Our Lady and Lancashire Martyrs' RC Primary School	3,671	1,344	5,015	2,130	1,006	-	-	3,137	596	8,748	4,543	4,205
2074	Peel Hall Primary School	8,153	3,954	12,107	3,756	6,708	-	-	10,465	765	23,336	9,535	13,801
2087	Radclyffe Community Primary School	7,937	3,412	11,349	3,196	2,683	-	-	5,879	410	17,637	5,966	11,671
2022	Seedley Primary School	7,127	2,315	9,442	-	5,702	-	-	5,702	499	15,643	17,312	(1,669)
3612	Ss Peter and John's RC Primary School	3,725	2,104	5,829	3,812	1,677	-	-	5,489	656	11,974	-	11,974
3030	* St Andrew's CofE Primary School(Boothstown)	756	543	1,299	-	671	-	-	671	307	2,277	21,483	(19,206)
3031	St Andrew's CofE Primary School(Eccles)	5,075	601	5,676	1,233	3,689	-	-	4,923	757	11,356	12,759	(1,403)
3039	* St Andrew's Methodist Primary School	2,916	1,150	4,066	168	2,012	-	-	2,181	149	6,396	21,335	(14,939)
3510	St Augustine's CofE Primary School	3,455	502	3,958	2,074	1,006	-	-	3,081	717	7,755	4,809	2,947
3602	St Boniface RC Primary School	5,723	3,323	9,046	1,233	1,006	-	-	2,240	486	11,772	-	11,772
3519	St Charles' RC Primary School	1,296	375	1,671	1,290	671	-	-	1,960	94	3,725	7,974	(4,250)
3022	St Clement's Egerton CofE Primary School(Ordsall)	6,911	2,433	9,344	4,093	5,367	-	-	9,459	820	19,623	14,719	4,904
3522	St Edmund's RC Primary School	1,728	953	2,680	2,187	1,006	-	-	3,193	546	6,420	4,433	1,986
3025	St George's CofE Primary School	6,587	1,998	8,585	3,981	1,677	-	-	5,658	791	15,034	1,157	13,876

HIGH INCIDENCE BUDGET - NEW PROPOSAL

DfES No	School Name	Deprivation			Prior Attainment				Mobility £	Grand Total £	02/03 Allocation £	Difference £			
		FSM	IMD	Total £	Baseline	KS1 SATs	Yr7 CATs	KS2 SATs					Total £		
3518	St Gilbert's RC Primary School	1,836	995	2,830	1,093	2,012	-	-	3,106	452	6,388	-	6,388		
3624	St James' RC Primary School	3,995	1,511	5,506	1,290	1,677	-	-	2,967	644	9,117	11,346	(2,229)		
3008	St John's CofE Primary School	1,890	471	2,361	2,747	671	-	-	3,418	468	6,248	14,654	(8,407)		
3523	St Joseph's RC Primary School(Little Hulton/Worsley)	2,646	1,855	4,501	2,187	671	-	-	2,857	859	8,217	2,315	5,902		
3615	St Joseph's RC Primary School(Salford/Ordsall)	4,697	1,704	6,401	392	1,677	-	-	2,070	455	8,926	-	8,926		
3525	St Joseph's the Worker RC Primary School(Irlam)	1,458	230	1,688	3,364	671	-	-	4,035	410	6,133	-	6,133		
3017	St Luke's CofE Primary School	4,427	868	5,295	1,738	1,006	-	-	2,744	504	8,544	2,315	6,229		
3618	St Luke's RC Primary School	1,080	491	1,571	729	1,006	-	-	1,735	399	3,704	11,890	(8,186)		
3512	St Mark's CofE Primary School	432	515	947	336	671	-	-	1,007	174	2,128	1,157	971		
3520	St Mark's RC Primary School	1,944	517	2,460	4,766	335	-	-	5,101	317	7,878	1,157	6,721		
3034	St Mary's CofE Primary School	3,186	358	3,544	2,523	1,677	-	-	4,200	421	8,165	20,110	(11,945)		
3516	St Mary's RC Primary School(Eccles)	1,836	568	2,403	1,065	1,006	-	-	2,071	96	4,571	5,622	(1,051)		
3521	St Mary's RC Primary School(Swinton)	756	411	1,167	3,476	2,012	-	-	5,489	484	7,140	18,178	(11,038)		
3504	St Paul's CofE Primary School(Crompton St)	648	477	1,125	505	2,348	-	-	2,852	164	4,141	19,549	(15,408)		
3037	St Paul's CofE Primary School(Heathside)	3,725	570	4,295	4,990	2,348	-	-	7,338	468	12,101	22,400	(10,299)		
3006	* St Paul's CofE Primary School(Kersal/Salford/Neville Rd)	2,052	999	3,051	168	1,342	-	-	1,510	656	5,217	9,422	(4,206)		
3302	St Paul's CofE Primary School(New Windsor/Cross Lane)	5,507	2,044	7,551	3,364	4,696	-	-	8,060	852	16,463	22,351	(5,888)		
3042	St Paul's Peel CofE Primary School	7,883	4,947	12,829	2,859	4,360	-	-	7,220	447	20,496	18,485	2,011		
3511	St Peter's CofE Primary School	4,265	538	4,804	589	2,012	-	-	2,601	224	7,628	10,431	(2,803)		
3317	St Philip's CofE Primary School	3,293	1,527	4,820	1,570	1,677	-	-	3,247	546	8,614	10,482	(1,868)		
3622	* St Philip's RC Primary School	1,890	2,249	4,138	2,130	-	-	-	2,130	167	6,436	-	6,436		
3609	St Sebastian's RC Primary School	3,617	1,286	4,904	617	4,025	-	-	4,642	518	10,063	8,703	1,360		
3514	St Teresa's RC Primary School	1,188	396	1,584	2,018	1,677	-	-	3,695	307	5,587	10,775	(5,188)		
3625	* St Thomas of Canterbury Primary School	6,155	2,225	8,380	3,812	3,019	-	-	6,831	590	15,801	22,316	(6,514)		
2026	Summerville Primary School	5,376	368	5,744	3,644	5,031	-	-	8,675	937	15,356	6,553	8,803		
2091	The Deans Primary School	2,160	440	2,600	3,028	335	-	-	3,363	256	6,219	-	6,219		
2040	The Friars Primary School	6,803	3,230	10,033	6,784	5,031	-	-	11,815	937	22,785	6,681	16,103		
2027	Tootal Drive Primary School	5,237	843	6,080	1,009	4,025	-	-	5,034	745	11,859	33,186	(21,327)		
3041	Wardley CofE Primary School	1,458	341	1,799	84	1,342	-	-	1,426	170	3,394	3,750	(356)		
2062	Westwood Park Community Primary School	6,263	1,386	7,649	2,735	4,025	-	-	6,760	328	14,737	5,329	9,408		
2051	Wharton Primary School	5,831	4,523	10,354	6,448	2,348	-	-	8,795	532	19,681	12,354	7,327		
Primary Total		332,054	110,685	442,739	199,233	199,233	-	-	398,465	44,274	885,478	817,868	67,610		
4620	All Hallows RC High School	15,600	5,750	21,350	-	-	-	-	4,483	7,107	11,590	0	32,940	13,456	19,484
4026	Buile Hill High School	27,068	8,444	35,512	-	-	-	-	9,704	10,859	20,563	0	56,075	54,601	1,473
4500	Canon Williamson CofE High School	13,100	3,050	16,150	-	-	-	-	5,960	7,700	13,659	0	29,809	44,640	(14,831)
4052	* Harrop Fold High School	30,135	14,723	44,858	-	-	-	-	10,996	12,635	23,632	0	68,489	64,839	3,651
4016	Hope High School	20,988	7,591	28,579	-	-	-	-	10,390	10,464	20,853	0	49,433	33,163	16,270
4036	Irlam and Cadishead Community High School	12,883	1,790	14,673	-	-	-	-	7,120	6,120	13,240	0	27,913	28,777	(864)
4039	Moorside High School	12,014	2,792	14,806	-	-	-	-	5,801	6,515	12,317	0	27,123	47,766	(20,644)
5400	St Ambrose Barlow RC High School	5,862	2,110	7,972	-	-	-	-	712	1,185	1,897	0	9,869	30,607	(20,738)
4614	* St George's RC High School	9,047	4,014	13,061	-	-	-	-	4,588	3,159	7,747	0	20,808	24,923	(4,115)
4616	St Patrick's RC High School	8,178	3,413	11,591	-	-	-	-	3,692	2,961	6,653	0	18,245	34,758	(16,514)
4051	* The Albion High School	30,362	11,139	41,501	-	-	-	-	10,021	10,859	20,879	0	62,380	62,605	(224)
4050	The Swinton High School	12,796	2,669	15,465	-	-	-	-	9,810	10,069	19,878	0	35,344	47,706	(12,363)
4035	Walkden High School	4,990	2,326	7,316	-	-	-	-	5,696	1,382	7,078	0	14,394	35,474	(21,080)
4049	Wentworth High School	16,863	3,483	20,346	-	-	-	-	8,755	6,713	15,467	0	35,814	32,929	2,884
Secondary Total		219,886	73,295	293,181	-	-	-	-	97,727	97,727	195,454	-	488,635	556,245	(67,610)
Grand Total		551,940	183,980	735,920	199,233	199,233	97,727	97,727	593,919	44,274	1,374,113	1,374,113	(0)		