

BSF PROJECTIONS (2006-BASED)

APPENDIX 1

Salford Secondary Schools - Recent Numbers On Roll & Surplus Capacities

	Number On Roll Academic Year 2005/06	Number On Roll Academic Year 2006/07	Number On Roll Academic Year 2007/08	Net Capacity 2005/06	Net Capacity 2006/07	Net Capacity 2007/08	Surplus Capacity 2005/06	Surplus Capacity 2006/07	Surplus Capacity 2007/08	2007/08 NOR Projection (with Nil clawback)	Variance 2007/08 NOR To Projection No.	Variance 2007/08 NOR To Projection %
4620 All Hallows RC High School	503	500	544	600	600	600	97	100	56	525	19	4%
4026 Buile Hill High School	944	868	804	1050	1050	1050	106	182	246	789	15	2%
4052 Harrop Fold High School	1054	963	842	1749	1749	1749	695	786	907	875	-33	-4%
4016 Hope High School	811	730	612	1049	850	850	238	120	238	649	-37	-6%
4036 Irlam and Cadishead Community High School	959	928	891	1200	1200	1200	241	272	309	894	-3	0%
4039 Moorside High School	1153	1031	920	1150	1150	1150	-3	119	230	918	2	0%
5400 St Ambrose Barlow RC High School	734	740	742	754	744	744	20	4	2	742	0	0%
4614 St George's RC High School	581	592	599	541	549	549	-40	-43	-50	596	3	1%
4616 St Patrick's RC High School	911	912	888	900	900	900	-11	-12	12	872	16	2%
4051 The Albion High School	907	878	824	1000	1000	1000	93	122	176	841	-17	-2%
4018 The Beis Yaakov Jewish High School	187	192	207	275	275	275	88	83	68	275	-68	-25%
4050 The Swinton High School	982	997	966	1063	1075	1075	81	78	109	975	-9	-1%
4035 Walkden High School	1205	1198	1199	1200	1200	1225	-5	2	26	1176	23	2%
4049 Wentworth High School	887	837	781	850	900	900	-37	63	119	783	-2	0%
6905 Salford City Academy	579	577	587	750	750	750	171	173	163	561	26	5%
	12397	11943	11406	14131	13992	14017	1734	2049	2611	11471	-65	-1%

Notes

Projections based on Autumn 2006 numbers on roll, and transition rates Y6 to Y7 from Summer 2006.

Projections assume Beis Yaakov at full capacity and recruiting from outside the authority.

Projections unable to include the impact of regeneration / new family housing.