

CITY OF SALFORDCHILDREN'S SERVICES DIRECTORATEPRUDENTIAL CODE**Short Term Block Contract for 3 Supported Accommodation Beds
for 16-18 year olds Leaving Care co-ordinated with the closure of Fitzwarren Court.**

The estimated cost of this proposal is:

DETAIL	BUDGET CODE	2005 / 2006 (From December 2005)	2006 / 2007 (Full Year)
Agency Services :			
Cost of 3 supported accommodation beds, at a cost of £1600 per bed per week based at 89 Foxhill Road	S2687 6018	83,200	249,600
Start up costs	S2687 6018	13,000	
Contingency for Looked after Children	S4103 5856	12,520	95,210
Total estimated cost of proposal		108,720	344,810
To be met from			
The reallocation of the Fitzwarren Court Estimates	S4103 Various	108,720	344,810
Total savings / income :		108,720	344,810
NET REVENUE COST TO THE DEPARTMENT		0	0