

CLAREMONT / WEASTE COMMUNITY COMMITTEE
BUDGET BALANCES AT 13th OCTOBER 2003

DEVOLVED BUDGET

Amount available:	2003/ 2004	£23,203.00
	b/f from 2002 / 2003	<u>£12,715.52</u>
		£35,918.52

Amount Spent / Committed:

	SPENT	REMAINING
St Lukes Coffee Morning	<u>£ 360.00</u>	<u>£35,558.52</u>
Tea & Tots at St. Lukes (R.C.)	<u>£500.00</u>	<u>£35,058.52</u>
Salford Allotments Association	<u>£380.00</u>	<u>£34,678.52</u>
Fairbridge	<u>£8,000.00</u>	<u>£26,678.52</u>
Oakwood High Youth Club	<u>£1,500.00</u>	<u>£25,178.52</u>
All Souls After School Club	<u>£2,000.00</u>	<u>£23,178.52</u>
Claremont Community Association	<u>£420.00</u>	<u>£22,758.52</u>
Duchy Youth & Community Project	<u>£3,700</u>	<u>£19,058.52</u>
G. M. Police	<u>£45</u>	<u>£19,013.52</u>
Salford Heart Care Support Group	<u>£500</u>	<u>£18,513.52</u>
Height Youth Centre	<u>£510.00</u>	<u>£18,003.52</u>
Brookfield Project	<u>£1,000.00</u>	<u>£17,003.52</u>

Fairbridge (committed) £8,000
 Oakwood Youth Club (subject to report)

Uncommitted Balance **£9,003.52**

CLAREMONT / WEASTE COMMUNITY COMMITTEE
BUDGET BALANCES

Youth Action Key Fund

Amount Available : 2003 / 2004

£14,896.00

Amount Spent:

	SPENT	REMAINING
Duchy Project	£3,000.00	£11,896.00
Sports Development	£10,626.00	£1,270.00
Weaste Wanderers Football	£1,200.00	£70.00
		£70.00
		£70.00
		£70.00
		£70.00
		£70.00

