

ECCELES COMMUNITY COMMITTEE
DEVOLVED BUDGET 2010-2011

FINANCIAL POSITION STATEMENT

	<u>WARD</u>	<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMIT</u> <u>MENTS</u>	<u>AVAILABLE</u> <u>TO SPEND</u>	<u>COMMIT</u> <u>MENTS</u>	<u>COMMIT</u> <u>MENTS</u>
BROUGHT FORWARD FROM 2009-2010			65,174.57					
DEVOLVED ALLOCATION 2010-2011			104,228.00					
			<u>169,402.57</u>					
<u>COMMITMENTS FROM 2007-2008</u>								
Prospective Youth Projects _ Barton		17.9.04		8,000.00				
Env Services-grass cutting		17.5.02		495.00				
Proposed Mural				500.00				
Eccles N.M Clean & repair Eccles cross	All wards			1,000.00				
Eccles N.T Leaflets £614 c/f	All	11.5.07		14.80				
<u>Commitments in CAP</u>								
<u>Reducing Crime in Eccles</u>								
Early int -dev of specialist teams to 06/07	2005-06			6,000.00				
<u>Encouraging learning, leisure & creativity in Eccles</u>								
Facilities to support needs of BEM to 06/07	2004-05			W/D				
Dev programme - disabilities to 06/07	2004-05			3,000.00				
<u>Enhancing Life</u>								
Cenotaph -Maintenance to 06/07	2004-05			680.00				
Central stone from above £680 c/f								
Parks-friends of eccles rec to 06/07	2005-06			2,000.00				
<u>COMMITMENTS 2008-2009</u>								
Salford Reds CDW	All	16.11.07		8,000.00				
IN Bloom Maintenance £7000)	All	14.3.08		662.18				
<u>COMMITMENTS 2009-2010</u>								
Annual Comit to support BME activities 09/10				3,000.00		3,000.00		3000
Annual Comit to support BME activities 10/11				3,000.00				
Env Services- Restoration of winton Brook	Winton	11.7.08		2,500.00				
Parkwyddn FC	Barton	12.9.08		10,640.00				
Rtd Pmt Parkwyddn				-750.00				
Christmas Lights	All	14.11.08		700.00				
Frecdes 09/10	Eccles	15.1.10		10,000.00				
Frecdes10/11				10,000.00				

Playchemes JT	13.4.10		11,000.00	
PROJECTS 2010/2011				
Salford Deaf Childrens Society	All	12.3.10	130.00	
Cromwell House Users Group	All	12.3.10	150.00	
Young at Heart	Winton	12.3.10	750.00	
Carnt Cook, Will Cook	All	12.3.10	500.00	
Eccles Joint Bowling Assoc	Eccles	12.3.10	1,106.85	
NHMT - Community Shop	Eccles	12.3.10		1500
Eccles Tea Dance Group	All	12.3.10	2,201.50	
Parkwyddn FC	All	12.3.10	750.00	
Tree Tops Counselling Service	All	12.3.10	500.00	

169,402.57	26,978.35	61,051.98	81,372.24	3,000.00	3000
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AVAILABLE TO SPEND AT 26 APRIL 2010 - £81,372.24.24

ECCLES - SPAA ACTIVE COMMUNITIES FUNDING
2010-2011

FINANCIAL POSITION STATEMENT
C5247

<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMIT</u> <u>MENTS</u>	<u>AVAILABLE</u> <u>TO SPEND</u>	<u>PURPOSE</u>	<u>ID</u> <u>NUMBER</u>
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No Carry forward or budget 2010/2011

AVAILABLE TO SPEND AT 26 APRIL 2010 - NIL

ECCLES COMMUNITY HEALTH AND WELL BEING FUND
2010-2011

CS078

<u>PROJECTS</u>	<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMIT</u>	<u>AVAILABLE</u>	<u>MENTS</u>	<u>TO SPEND</u>	<u>PURPOSE</u>	<u>ID</u>
									<u>NUMBER</u>
Budget 2010-2011		11,375.00							

<u>11,375.00</u>	<u>11,375.00</u>
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AVAILABLE TO SPEND AT 26 APRIL 2010 = £11,375.00