

ECCLIES COMMUNITY COMMITTEE
DEVOLVED BUDGET 2010-2011

FINANCIAL POSITION STATEMENT

	<u>WARD</u>	<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMIT</u>	<u>AVAILABLE</u>	<u>COMMIT</u>	<u>COMMIT</u>
					<u>MENTS</u>	<u>TO SPEND</u>	<u>MENTS</u>	<u>MENTS</u>
BROUGHT FORWARD FROM 2009-2010			65,174.57					
DEVOLVED ALLOCATION 2010-2011			104,228.00					
			<u>169,402.57</u>					
<u>COMMITMENTS FROM 2007-2008</u>								
Prospective Youth Projects _ Barton		17.9.04			8,000.00			
Env Services-grass cutting		17.5.02			495.00			
Proposed Mural					500.00			
Ecclies N.M Clean & repair Ecclies cross	All wards				1,000.00			
Ecclies N.T Leaflets £614 c/f	All	11.5.07			14.80			
<u>Commitments in CAP</u>								
<u>Reducing Crime in Ecclies</u>								
Early int -dev of specialist teams to 06/07	2005-06				6,000.00			
<u>Encouraging learning, leisure & creativity in Ecclies</u>								
Facilities to support needs of BEM to 06/07	2004-05				W/D			
Dev programme - disabilities to 06/07	2004-05				3,000.00			
<u>Enhancing Life</u>								
Cenotaph -Maintenance to 06/07	2004-05				680.00			
Central stone from above £680 c/f								
Parks-friends of ecclies rec to 06/07	2005-06				2,000.00			
<u>COMMITMENTS 2006-2009</u>								
Salford Reds CDW	All	16.11.07			8,000.00			
IN Bloom Maintenance £7000)	All	14.3.08			862.18			
<u>COMMITMENTS 2009-2010</u>								
Annual Comit to support BME activities 09/10					W/D		3,000.00	3000
Annual Comit to support BME activities 10/11					3,000.00			
Env Services-- Restoration of winton Brook	Winton	11.7.08			2,500.00			
Parkwyddn FC	Barton	12.9.08			10,640.00			
Rld Pmt Parkwyddn					-750.00			
Christmas Lights W/D £700	All	14.11.08						
Freccles 09/10	Ecclies	15.1.10			10,000.00			
Freccles 10/11					10,000.00			

Playchemes JT	13.4.10	11,000.00	
PROJECTS 2010/2011			
Salford Deaf Childrens Society	All	12.3.10	130.00
Cromwell House Users Group	All	12.3.10	150.00
Young at Heart	Winton	12.3.10	750.00
Cent Cook, Will Cook	All	12.3.10	500.00
Eccles Joint Bowling Assoc	Eccles	12.3.10	1,106.85
NHMT - Community Shop	Eccles	12.3.10	
Eccles Tea Dance Group	All	12.3.10	2,201.50
Parkwyddn FC	All	12.3.10	750.00
Tree Tops Counselling Service	All	12.3.10	500.00
U/Spend transferred from C5233			-22.00
Eden Eccles	Barton	14.5.10	1,941.51
Friends of Patricroft Station	All	14.5.10	3,484.00
Salford Show	All	14.5.10	100.00
Weestwood Park CA	Winton	14.5.10	253.00
Patricroft Ladies Bowling Club	Barton	14.5.10	350.00
Salford Ranger Team	All	14.5.10	500.00
Eccles Festival	All	14.5.10	550.00
Christ Church over 60's	Barton	14.5.10	500.00
Eccles Youth Centre	All	14.5.10	1,000.00
(also £400 CH&WB for above)			
Eccles Health Improvement Team	Winton	14.5.10	420.00
(Also £900 CH&WB for above)			
Monaco Morris Dancers	All	14.5.10	1,950.00
Rtd Chq from Eccles Park Bowling Assoc			-164.85

169,402.57	37,840.01	57,351.98	74,210.58	3,000.00	3060
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AVAILABLE TO SPEND AT 6 July 2010 - £74,210.58

ECCLIES COMMUNITY HEALTH AND WELL BEING FUND
2010-2011

CS078

<u>PROJECTS</u>	<u>MINUTES</u>	<u>BUDGET SPEND</u>	<u>COMMIT</u>	<u>AVAILABLE</u>	<u>PURPOSE</u>	<u>ID</u>
			<u>MENTS</u>	<u>TO SPEND</u>		<u>NUMBER</u>
Budget 2010-2011		11,375.00				
Monton Amateur Juniors	14.5.10	500.00			Kit & Equip	22186
Mature Movers	14.5.10	500.00			Room Hire	22193
Westwood Senior Dancing Group	14.5.10	500.00			Room Hire	22184
Eccles Youth Centre	14.5.10	400.00			Instructor fees & Refreshments	22189
(also £1000 devolved for above)						
Eccles Health Improvement Team	14.5.10	900.00			Dance Project	22190
(also £420 Devolved for above)						
		<u>11,375.00</u>		<u>2,800.00</u>		
				<u>8,575.00</u>		

AVAILABLE TO SPEND AT 6 july 2010 = £8,575.00

ECCLIES - SPAA ACTIVE COMMUNITIES FUNDING
2010-2011

FINANCIAL POSITION STATEMENT
C6247

<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMIT</u> <u>MENTS</u>	<u>AVAILABLE</u> <u>TO SPEND</u>	<u>PURPOSE</u>	<u>ID</u> <u>NUMBER</u>
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No Carry forward or budget 2010/2011

AVAILABLE TO SPEND AT 6 JULY 2010 - NIL