

SALFORD PRIMARY SURPLUS PLACES PROJECTIONS

BY AREA

ALL SCHOOLS

BY SCHOOL

COMMUNITY/CONTROLLED SCHOOLS ONLY

NUMBER ON ROLL

2003 - ACTUAL

2004 TO 2010 - FORECAST (PLASC 2003 BASED)

NET CAPACITY

**AGREED EXISTING NC FIGURES REVISED FOR ORIGINAL
PRIMARY REVIEW PROPOSALS (CABINET REPORT FEB 2003)
AND NEW PROPOSALS (MAY 2003)**

PRIMARY POPULATION PROJECTIONS v3 UPDATED FOR PLASC 2003 - SALFORD SUMMARY

PROJECTIONS FOR RECEPTION UPWARDS

	NC	2003	2004	2005	Number On Roll		2008	2009	2010		2003	2004	2005	Surplus %		2008	2009	2010
					2006	2007								2006	2007			
<u>KERSAL, BROUGHTON/BLACKFRIARS</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	1847	1839	1818	1802	1802	1793	1781	1762	1732		5.1%	5.9%	7.3%	7.8%	8.7%	9.5%	10.9%	12.3%
VA JEWISH PRIMARY SCHOOL	367	286	272	274	277	270	270	269	269		22.1%	25.9%	25.3%	24.5%	26.4%	26.4%	26.7%	26.7%
VA RC PRIMARY SCHOOL	1184	987	977	979	978	978	975	967	968		19.3%	19.6%	19.7%	20.0%	19.8%	20.4%	20.9%	21.3%
VA CE PRIMARY SCHOOL	105	93	98	98	96	95	92	93	95		11.4%	6.7%	6.7%	8.6%	9.5%	12.4%	11.4%	9.5%
Total	3503	3205	3165	3153	3153	3136	3118	3091	3064		11.9%	12.6%	13.4%	13.7%	14.3%	15.0%	16.0%	16.8%
<u>SWINTON NORTH, SWINTON SOUTH, CLAREMONT, PENDLEBURY</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	3418	3236	3210	3189	3145	3116	3099	3064	3033		5.7%	6.4%	6.9%	8.1%	9.0%	9.5%	10.6%	11.6%
VA RC PRIMARY	939	860	842	824	817	813	813	798	781		8.9%	10.3%	12.2%	13.0%	13.4%	13.4%	15.0%	16.9%
VA CE PRIMARY SCHOOL	525	471	466	463	460	454	454	450	448		10.3%	11.2%	11.8%	12.4%	13.5%	13.5%	14.3%	14.7%
Total	4882	4567	4518	4476	4422	4383	4366	4312	4262		6.8%	7.7%	8.5%	9.5%	10.3%	10.7%	11.9%	13.0%
<u>ECCLES, WINTON, BARTON</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	1820	1755	1710	1651	1608	1571	1546	1496	1464		4.9%	6.6%	9.3%	11.6%	13.7%	15.1%	17.8%	19.6%
VA RC PRIMARY	599	580	584	578	571	563	558	551	542		6.5%	5.8%	6.2%	6.7%	7.2%	7.5%	8.0%	9.5%
VA CE PRIMARY SCHOOL	557	424	429	430	428	428	429	422	427		23.9%	23.0%	22.8%	23.2%	23.2%	23.0%	24.2%	23.3%
Total	2976	2759	2723	2659	2607	2562	2533	2469	2433		8.8%	9.5%	11.2%	12.8%	14.1%	15.0%	17.0%	18.2%
<u>WEASTE & SEEDLEY, LANGWORTHY, ORDSALL</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	1800	1467	1430	1378	1329	1277	1236	1187	1149		18.5%	20.6%	23.4%	26.2%	29.1%	31.3%	34.1%	36.2%
VA RC PRIMARY	549	389	379	357	346	334	323	315	308		29.1%	31.0%	35.0%	37.0%	39.2%	41.2%	42.6%	43.9%
VA CE PRIMARY SCHOOL	174	160	159	156	157	157	153	149	146		8.0%	8.6%	10.3%	9.8%	9.8%	12.1%	14.4%	16.1%
Total	2523	2016	1968	1891	1832	1768	1712	1651	1603		20.1%	22.0%	25.0%	27.4%	29.9%	32.1%	34.6%	36.5%
<u>LITTLE HULTON</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	2099	2009	1978	1956	1917	1883	1864	1844	1819		5.6%	6.4%	7.1%	8.7%	10.3%	11.2%	12.1%	13.3%
VA RC PRIMARY	731	559	542	532	522	510	499	486	474		23.5%	25.9%	27.2%	28.6%	30.2%	31.7%	33.5%	35.2%
Total	2830	2568	2520	2488	2439	2393	2363	2330	2293		10.2%	11.4%	12.3%	13.8%	15.4%	16.5%	17.7%	19.0%
<u>WORSLEY AND BOOTHSTOWN</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	1400	1324	1325	1307	1295	1284	1276	1268	1266		5.6%	5.6%	6.8%	7.6%	8.5%	9.0%	9.6%	9.7%
VA CE PRIMARY	525	515	513	510	510	505	505	501	503		1.9%	2.3%	2.9%	2.9%	3.8%	3.8%	4.6%	4.2%
Total	1925	1839	1838	1817	1805	1789	1781	1769	1769		4.6%	4.7%	5.7%	6.3%	7.2%	7.6%	8.2%	8.2%
<u>IRLAM, CADISHEAD</u>																		
COMMUNITY/CONTROLLED PRIMARY SCHOOL	1594	1508	1489	1460	1442	1426	1400	1373	1353		6.2%	7.5%	9.2%	10.3%	11.4%	12.9%	14.5%	15.7%
VA RC PRIMARY SCHOOL	362	352	351	349	347	340	340	334	331		3.9%	4.1%	5.2%	5.5%	7.5%	7.7%	8.8%	10.2%
Total	1956	1860	1840	1809	1789	1766	1740	1707	1684		5.8%	6.9%	8.5%	9.4%	10.6%	12.0%	13.4%	14.7%
<u>CITY TOTAL</u>																		
CC TOTAL	13978	13138	12960	12743	12538	12350	12202	11994	11816		9.8%	10.7%	12.0%	13.2%	14.4%	15.3%	16.7%	17.8%
VA TOTAL	6617	5676	5612	5550	5509	5447	5411	5335	5292		15.1%	15.9%	16.9%	17.5%	18.3%	18.9%	19.9%	20.7%

2003 figures are PLASC actuals

2004-2010 figures are projections

Community/Controlled NC are Primary Review proposed figures

Primary Population Projection - Reception Upwards

KERSAL, BROUGHTON/BLACKFRIARS

COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	Number On Roll							
		2003	2004	2005	2006	2007	2008	2009	2010
3006 St Paul's CofE Primary School(Kersal/Salford/Neville Rd)	175	159	161	156	155	149	145	140	139
2036 Brentnall Primary School	175	155	157	157	157	162	162	159	160
2094 Marlborough Road Primary School	420	505	500	510	519	526	529	536	532
2011 Lower Kersal Community Primary School	196	181	181	173	173	170	170	165	162
3025 St George's CofE Primary School	175	177	174	171	171	168	168	166	159
2031 Charlestown Community Primary School	181	174	172	170	168	170	168	167	164
2040 The Friars Primary School	210	197	193	197	199	197	196	192	188
2016 North Grecian Street Primary School	315	291	280	268	260	251	243	237	228
	1847	1839	1818	1802	1802	1793	1781	1762	1732
Surplus		5.1%	5.9%	7.3%	7.8%	8.7%	9.5%	10.9%	12.3%
Overcrowding		4.7%	4.3%	4.9%	5.4%	5.7%	5.9%	6.3%	6.1%
Occupancy		99.6%	98.4%	97.6%	97.6%	97.1%	96.4%	95.4%	93.8%
Excess		87	80	90	99	106	109	116	112

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
3006 St Paul's CofE Primary School(Kersal/Salford/Neville Rd)	9.1%	8.0%	10.9%	11.4%	14.9%	17.1%	20.0%	20.6%
2036 Brentnall Primary School	11.4%	10.3%	10.3%	10.3%	7.4%	7.4%	9.1%	8.6%
2094 Marlborough Road Primary School	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2011 Lower Kersal Community Primary School	7.7%	7.7%	11.7%	11.7%	13.3%	13.3%	15.8%	17.3%
3025 St George's CofE Primary School	0.0%	0.6%	2.3%	2.3%	4.0%	4.0%	5.1%	9.1%
2031 Charlestown Community Primary School	3.9%	5.0%	6.1%	7.2%	6.1%	7.2%	7.7%	9.4%
2040 The Friars Primary School	6.2%	8.1%	6.2%	5.2%	6.2%	6.7%	8.6%	10.5%
2016 North Grecian Street Primary School	7.6%	11.1%	14.9%	17.5%	20.3%	22.9%	24.8%	27.6%

Key

Percentages in **Bold** are in excess of 10%

Percentages in **Bold Italics** are in excess of 16%

Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number							
	2003	2004	2005	2006	2007	2008	2009	2010
3006 St Paul's CofE Primary School(Kersal/Salford/Neville Rd)	16	14	19	20	26	30	35	36
2036 Brentnall Primary School	20	18	18	18	13	13	16	15
2094 Marlborough Road Primary School	0	0	0	0	0	0	0	0
2011 Lower Kersal Community Primary School	15	15	23	23	26	26	31	34
3025 St George's CofE Primary School	0	1	4	4	7	7	9	16
2031 Charlestown Community Primary School	7	9	11	13	11	13	14	17
2040 The Friars Primary School	13	17	13	11	13	14	18	22
2016 North Grecian Street Primary School	24	35	47	55	64	72	78	87
	95	109	135	144	160	175	201	227

	Overcrowding Number							
	2003	2004	2005	2006	2007	2008	2009	2010
3006 St Paul's CofE Primary School(Kersal/Salford/Neville Rd)	0	0	0	0	0	0	0	0
2036 Brentnall Primary School	0	0	0	0	0	0	0	0
2094 Marlborough Road Primary School	85	80	90	99	106	109	116	112
2011 Lower Kersal Community Primary School	0	0	0	0	0	0	0	0
3025 St George's CofE Primary School	2	0	0	0	0	0	0	0
2031 Charlestown Community Primary School	0	0	0	0	0	0	0	0
2040 The Friars Primary School	0	0	0	0	0	0	0	0
2016 North Grecian Street Primary School	0	0	0	0	0	0	0	0
	87	80	90	99	106	109	116	112

2003 - Plasc Actuals

2004-2010 - Forecasts

Net Capacity - Primary Review Proposals

SWINTON NORTH, SWINTON SOUTH, CLAREMONT, PENDLEBURY

COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	Number On Roll							
		2003	2004	2005	2006	2007	2008	2009	2010
2026 Summerville Primary School	210	190	184	175	160	149	140	132	121
2037 Light Oaks Infant School	270	250	255	255	257	259	262	265	267
2007 Light Oaks Junior School	360	328	327	331	329	327	326	322	320
3008 St John's CoE Primary School	210	212	210	210	210	212	210	208	206
2095 Grosvenor Road Primary School	490	454	450	450	453	447	442	440	444
2070 Moorside Primary School	315	297	291	274	263	249	239	229	218
2090 Broadoak Primary School	420	432	430	428	425	421	418	416	414
2091 The Deans Primary School	210	197	201	204	207	213	217	220	223
2092 Mossfield Primary School	420	380	374	378	362	364	367	357	352
3041 Wardley CoE Primary School	198	190	184	180	175	171	170	165	162
2065 Clifton Primary School	315	306	304	304	304	304	308	310	306
	3418	3236	3210	3189	3145	3116	3099	3064	3033
Surplus		5.7%	6.4%	6.9%	8.1%	9.0%	9.5%	10.6%	11.6%
Overcrowding		0.4%	0.3%	0.2%	0.1%	0.2%	0.2%	0.3%	0.4%
Occupancy		94.7%	93.9%	93.3%	92.0%	91.2%	90.7%	89.6%	88.7%
Excess		14	10	8	5	6	7	10	13

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
2026 Summerville Primary School	9.5%	12.4%	16.7%	23.8%	29.0%	33.3%	37.1%	42.4%
2037 Light Oaks Infant School	7.4%	5.6%	5.6%	4.8%	4.1%	3.0%	1.9%	1.1%
2007 Light Oaks Junior School	8.9%	9.2%	8.1%	8.6%	9.2%	9.4%	10.6%	11.1%
3008 St John's CoE Primary School	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.9%
2095 Grosvenor Road Primary School	7.3%	8.2%	8.2%	7.6%	8.8%	9.8%	10.2%	9.4%
2070 Moorside Primary School	5.7%	7.6%	13.0%	16.5%	21.0%	24.1%	27.3%	30.8%
2090 Broadoak Primary School	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	1.0%	1.4%
2091 The Deans Primary School	6.2%	4.3%	2.9%	1.4%	0.0%	0.0%	0.0%	0.0%
2092 Mossfield Primary School	9.5%	11.0%	10.0%	13.8%	13.3%	12.6%	15.0%	16.2%
3041 Wardley CoE Primary School	4.0%	7.1%	9.1%	11.6%	13.6%	14.1%	16.7%	18.2%
2065 Clifton Primary School	2.9%	3.5%	3.5%	3.5%	3.5%	2.2%	1.6%	2.9%

Key

Percentages in **Bold** are in excess of 10%Percentages in **Bold Italics** are in excess of 16%Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2026 Summerville Primary School	20	26	35	50	61	70	78	89
2037 Light Oaks Infant School	20	15	15	13	11	8	5	3
2007 Light Oaks Junior School	32	33	29	31	33	34	38	40
3008 St John's CoE Primary School	0	0	0	0	0	0	2	4
2095 Grosvenor Road Primary School	36	40	40	37	43	48	50	46
2070 Moorside Primary School	18	24	41	52	66	76	86	97
2090 Broadoak Primary School	0	0	0	0	0	2	4	6
2091 The Deans Primary School	13	9	6	3	0	0	0	0
2092 Mossfield Primary School	40	46	42	58	56	53	63	68
3041 Wardley CoE Primary School	8	14	18	23	27	28	33	36
2065 Clifton Primary School	9	11	11	11	11	7	5	9
	196	218	237	278	308	326	364	398

	Overcrowding Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2026 Summerville Primary School	0	0	0	0	0	0	0	0
2037 Light Oaks Infant School	0	0	0	0	0	0	0	0
2007 Light Oaks Junior School	0	0	0	0	0	0	0	0
3008 St John's CoE Primary School	2	0	0	0	2	0	0	0
2095 Grosvenor Road Primary School	0	0	0	0	0	0	0	0
2070 Moorside Primary School	0	0	0	0	0	0	0	0
2090 Broadoak Primary School	12	10	8	5	1	0	0	0
2091 The Deans Primary School	0	0	0	0	3	7	10	13
2092 Mossfield Primary School	0	0	0	0	0	0	0	0
3041 Wardley CoE Primary School	0	0	0	0	0	0	0	0
2065 Clifton Primary School	0	0	0	0	0	0	0	0
	14	10	8	5	6	7	10	13

2003 - Plasc Actuals

2004-2010 - Forecasts

Net Capacity - Primary Review Proposals

Primary Population Projection - Reception Upwards

ECCLES, WINTON, BARTON

COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	Number On Roll							
		2003	2004	2005	2006	2007	2008	2009	2010
2061 Monton Green Primary School	280	255	254	251	249	249	249	251	250
2062 Westwood Park Community Primary School*	420	433	431	415	402	394	385	372	362
2063 Beech Street Community Primary School	189	181	168	157	149	140	133	124	114
2059 Lewis Street Primary School	210	181	172	161	149	140	133	120	112
2085 Barton Moss Community Primary School	210	199	192	187	183	178	178	173	174
3031 St Andrew's CofE Primary School(Eccles)	196	180	178	175	175	171	174	171	172
2057 Clarendon Road Community Primary School	315	326	315	305	301	299	294	285	280
	1820	1755	1710	1651	1608	1571	1546	1496	1464
Surplus		4.9%	6.6%	9.3%	11.6%	13.7%	15.1%	17.8%	19.6%
Overcrowding		1.3%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Occupancy		96.4%	94.0%	90.7%	88.4%	86.3%	84.9%	82.2%	80.4%
Excess		24	11	0	0	0	0	0	0

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
2061 Monton Green Primary School	8.9%	9.3%	10.4%	11.1%	11.1%	11.1%	10.4%	10.7%
2062 Westwood Park Community Primary School	0.0%	0.0%	1.2%	4.3%	6.2%	8.3%	11.4%	13.8%
2063 Beech Street Community Primary School	4.2%	11.1%	16.9%	21.2%	25.9%	29.6%	34.4%	39.7%
2059 Lewis Street Primary School	13.8%	18.1%	23.3%	29.0%	33.3%	36.7%	42.9%	46.7%
2085 Barton Moss Community Primary School	5.2%	8.6%	11.0%	12.9%	15.2%	15.2%	17.6%	17.1%
3031 St Andrew's CofE Primary School(Eccles)	8.2%	9.2%	10.7%	10.7%	12.8%	11.2%	12.8%	12.2%
2057 Clarendon Road Community Primary School	0.0%	0.0%	3.2%	4.4%	5.1%	6.7%	9.5%	11.1%

Key

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Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2061 Monton Green Primary School	25	26	29	31	31	31	29	30
2062 Westwood Park Community Primary School	0	0	5	18	26	35	48	58
2063 Beech Street Community Primary School	8	21	32	40	49	56	65	75
2059 Lewis Street Primary School	29	38	49	61	70	77	90	98
2085 Barton Moss Community Primary School	11	18	23	27	32	32	37	36
3031 St Andrew's CofE Primary School(Eccles)	16	18	21	21	25	22	25	24
2057 Clarendon Road Community Primary School	0	0	10	14	16	21	30	35
	89	121	169	212	249	274	324	356

	Overcrowding Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2061 Monton Green Primary School	0	0	0	0	0	0	0	0
2062 Westwood Park Community Primary School	13	11	0	0	0	0	0	0
2063 Beech Street Community Primary School	0	0	0	0	0	0	0	0
2059 Lewis Street Primary School	0	0	0	0	0	0	0	0
2085 Barton Moss Community Primary School	0	0	0	0	0	0	0	0
3031 St Andrew's CofE Primary School(Eccles)	0	0	0	0	0	0	0	0
2057 Clarendon Road Community Primary School	11	0	0	0	0	0	0	0
	24	11	0	0	0	0	0	0

*Westwood Park figures include Alder Park figures

2003 - Plasc Actuals

2004-2010 - Forecasts

Net Capacity - Primary Review Proposals

Primary Population Projection - Reception Upwards

WEASTE & SEEDLEY, LANGWORTHY, ORDSALL

COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	Number On Roll							
		2003	2004	2005	2006	2007	2008	2009	2010
2027 Tootal Drive Primary School	210	166	157	146	133	125	118	108	102
2022 Seedley Primary School	383	274	265	247	229	217	203	193	178
3017 St Luke's CofE Primary School	189	129	126	122	116	112	109	104	101
2098 Lark Hill Community Primary School	294	268	275	276	275	268	275	268	268
2008 Langworthy Road Primary School	304	262	252	252	248	247	239	233	230
New Amalgamation*	420	368	355	335	328	308	292	281	270
	1800	1467	1430	1378	1329	1277	1236	1187	1149
Surplus		18.5%	20.6%	23.4%	26.2%	29.1%	31.3%	34.1%	36.2%
Overcrowding		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Occupancy		81.5%	79.4%	76.6%	73.8%	70.9%	68.7%	65.9%	63.8%
Excess		0	0	0	0	0	0	0	0

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
2027 Tootal Drive Primary School	21.0%	25.2%	30.5%	36.7%	40.5%	43.8%	48.6%	51.4%
2022 Seedley Primary School	28.5%	30.8%	35.5%	40.2%	43.3%	47.0%	49.6%	53.5%
3017 St Luke's CofE Primary School	31.7%	33.3%	35.4%	38.6%	40.7%	42.3%	45.0%	46.6%
2098 Lark Hill Community Primary School	8.8%	6.5%	6.1%	6.5%	8.8%	6.5%	8.8%	8.8%
2008 Langworthy Road Primary School	13.8%	17.1%	17.1%	18.4%	18.8%	21.4%	23.4%	24.3%
New Amalgamation	12.4%	15.5%	20.2%	21.9%	26.7%	30.5%	33.1%	35.7%

Key

Percentages in **Bold** are in excess of 10%

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Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2027 Tootal Drive Primary School	44	53	64	77	85	92	102	108
2022 Seedley Primary School	109	118	136	154	166	180	190	205
3017 St Luke's CofE Primary School	60	63	67	73	77	80	85	88
2098 Lark Hill Community Primary School	26	19	18	19	26	19	26	26
2008 Langworthy Road Primary School	42	52	52	56	57	65	71	74
New Amalgamation	52	65	85	92	112	128	139	150
	333	370	422	471	523	564	613	651

	Overcrowding Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2027 Tootal Drive Primary School	0	0	0	0	0	0	0	0
2022 Seedley Primary School	0	0	0	0	0	0	0	0
3017 St Luke's CofE Primary School	0	0	0	0	0	0	0	0
2098 Lark Hill Community Primary School	0	0	0	0	0	0	0	0
2008 Langworthy Road Primary School	0	0	0	0	0	0	0	0
New Amalgamation	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

*New Amalgamation is sum of figures for Radclyffe & St Clements

2003 - Plasc Actuals

2004-2010 - Forecasts

Net Capacity - Primary Review Proposals

Primary Population Projection - Reception Upwards

LITTLE HULTON

COMMUNITY/CONTROLLED PRIMARY SCHOOL

COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	Number On Roll							
		2003	2004	2005	2006	2007	2008	2009	2010
2051 Wharton Primary School	270	251	246	239	233	226	222	217	212
3042 St Paul's Peel CofE Primary School	289	287	285	286	285	284	285	287	288
2086 Dukesgate Primary School	175	164	160	156	147	141	138	134	129
2074 Peel Hall Primary School	210	237	223	217	207	197	190	183	175
2075 Hilton Lane Primary School	210	201	202	201	199	198	197	197	197
3039 St Andrew's Methodist Primary School	210	200	197	196	191	187	183	178	177
2073 Bridgewater Primary School	315	289	286	283	280	277	278	279	275
2088 North Walkden Primary School	210	192	193	192	191	190	189	188	187
3037 St Paul's CofE Primary School(Heathside)	210	188	186	186	184	183	182	181	179
	2099	2009	1978	1956	1917	1883	1864	1844	1819
	Surplus	5.6%	6.4%	7.1%	8.7%	10.3%	11.2%	12.1%	13.3%
	Overcrowding	1.3%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%
	Occupancy	95.7%	94.2%	93.2%	91.3%	89.7%	88.8%	87.9%	86.7%
	Excess	27	13	7	0	0	0	0	0

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
2051 Wharton Primary School	7.0%	8.9%	11.5%	13.7%	16.3%	17.8%	19.6%	21.5%
3042 St Paul's Peel CofE Primary School	0.7%	1.4%	1.0%	1.4%	1.7%	1.4%	0.7%	0.3%
2086 Dukesgate Primary School	6.3%	8.6%	10.9%	16.0%	19.4%	21.1%	23.4%	26.3%
2074 Peel Hall Primary School	0.0%	0.0%	0.0%	1.4%	6.2%	9.5%	12.9%	16.7%
2075 Hilton Lane Primary School	4.3%	3.8%	4.3%	5.2%	5.7%	6.2%	6.2%	6.2%
3039 St Andrew's Methodist Primary School	4.8%	6.2%	6.7%	9.0%	11.0%	12.9%	15.2%	15.7%
2073 Bridgewater Primary School	8.3%	9.2%	10.2%	11.1%	12.1%	11.7%	11.4%	12.7%
2088 North Walkden Primary School	8.6%	8.1%	8.6%	9.0%	9.5%	10.0%	10.5%	11.0%
3037 St Paul's CofE Primary School(Heathside)	10.5%	11.4%	11.4%	12.4%	12.9%	13.3%	13.8%	14.8%

Key
Percentages in **Bold** are in excess of 10%
Percentages in **Bold Italics** are in excess of 16%
Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2051 Wharton Primary School	19	24	31	37	44	48	53	58
3042 St Paul's Peel CofE Primary School	2	4	3	4	5	4	2	1
2086 Dukesgate Primary School	11	15	19	28	34	37	41	46
2074 Peel Hall Primary School	0	0	0	3	13	20	27	35
2075 Hilton Lane Primary School	9	8	9	11	12	13	13	13
3039 St Andrew's Methodist Primary School	10	13	14	19	23	27	32	33
2073 Bridgewater Primary School	26	29	32	35	38	37	36	40
2088 North Walkden Primary School	18	17	18	19	20	21	22	23
3037 St Paul's CofE Primary School(Heathside)	22	24	24	26	27	28	29	31
	117	134	150	182	216	235	255	280

	Overcrowding Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2051 Wharton Primary School	0	0	0	0	0	0	0	0
3042 St Paul's Peel CofE Primary School	0	0	0	0	0	0	0	0
2086 Dukesgate Primary School	0	0	0	0	0	0	0	0
2074 Peel Hall Primary School	27	13	7	0	0	0	0	0
2075 Hilton Lane Primary School	0	0	0	0	0	0	0	0
3039 St Andrew's Methodist Primary School	0	0	0	0	0	0	0	0
2073 Bridgewater Primary School	0	0	0	0	0	0	0	0
2088 North Walkden Primary School	0	0	0	0	0	0	0	0
3037 St Paul's CofE Primary School(Heathside)	0	0	0	0	0	0	0	0
	27	13	7	0	0	0	0	0

Primary Population Projection - Reception Upwards

WORSLEY AND BOOTHSTOWN

COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	Number On Roll							
		2003	2004	2005	2006	2007	2008	2009	2010
2082 James Brindley Community Primary School	210	206	207	203	196	192	187	189	188
2097 Ellenbrook Community Primary School	210	213	213	212	212	213	212	212	212
3043 Boothstown Methodist Primary School	210	207	207	207	208	207	208	208	207
3030 St Andrew's CoFE Primary School(Boothstown)	455	411	411	405	405	404	406	402	399
2072 Mesne Lea Primary School	315	287	287	280	274	268	263	257	260
	1400	1324	1325	1307	1295	1284	1276	1268	1266
Surplus		5.6%	5.6%	6.8%	7.6%	8.5%	9.0%	9.6%	9.7%
Overcrowding		0.2%	0.2%	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%
Occupancy		94.6%	94.6%	93.4%	92.5%	91.7%	91.1%	90.6%	90.4%
Excess		3	3	2	2	3	2	2	2

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
2082 James Brindley Community Primary School	1.9%	1.4%	3.3%	6.7%	8.6%	11.0%	10.0%	10.5%
2097 Ellenbrook Community Primary School	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3043 Boothstown Methodist Primary School	1.4%	1.4%	1.4%	1.0%	1.4%	1.0%	1.0%	1.4%
3030 St Andrew's CoFE Primary School(Boothstown)	9.7%	9.7%	11.0%	11.0%	11.2%	10.8%	11.6%	12.3%
2072 Mesne Lea Primary School	8.9%	8.9%	11.1%	13.0%	14.9%	16.5%	18.4%	17.5%

Key
Percentages in **Bold** are in excess of 10%
Percentages in **Bold Italics** are in excess of 16%
Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2082 James Brindley Community Primary School	4	3	7	14	18	23	21	22
2097 Ellenbrook Community Primary School	0	0	0	0	0	0	0	0
3043 Boothstown Methodist Primary School	3	3	3	2	3	2	2	3
3030 St Andrew's CoFE Primary School(Boothstown)	44	44	50	50	51	49	53	56
2072 Mesne Lea Primary School	28	28	35	41	47	52	58	55
	79	78	95	107	119	126	134	136

	Overcrowding Number							
	2003	2004	2005	2006	2007	2008	2009	2010
2082 James Brindley Community Primary School	0	0	0	0	0	0	0	0
2097 Ellenbrook Community Primary School	3	3	2	2	3	2	2	2
3043 Boothstown Methodist Primary School	0	0	0	0	0	0	0	0
3030 St Andrew's CoFE Primary School(Boothstown)	0	0	0	0	0	0	0	0
2072 Mesne Lea Primary School	0	0	0	0	0	0	0	0
	3	3	2	2	3	2	2	2

Primary Population Projection - Reception Upwards

IRLAM, CADISHEAD

		Number On Roll							
COMMUNITY/CONTROLLED PRIMARY SCHOOL	NC	2003	2004	2005	2006	2007	2008	2009	2010
2076 Moorfield Community Primary School	142	134	126	120	113	107	100	94	83
2081 Fiddlers Lane Community Primary School	285	261	259	256	263	260	256	252	256
3040 Irlam Endowed Primary School	210	223	225	223	222	223	222	220	219
2052 Irlam Primary School	383	373	372	371	372	374	373	371	371
2096 Cadishead Primary School	364	319	310	299	288	280	266	257	251
3034 St Mary's CofE Primary School	210	198	197	191	184	182	183	179	173
	1594	1508	1489	1460	1442	1426	1400	1373	1353
Surplus		6.2%	7.5%	9.2%	10.3%	11.4%	12.9%	14.5%	15.7%
Overcrowding		0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.6%	0.6%
Occupancy		94.6%	93.4%	91.6%	90.5%	89.5%	87.8%	86.1%	84.9%
Excess		13	15	13	12	13	12	10	

	Surplus %							
	2003	2004	2005	2006	2007	2008	2009	2010
2076 Moorfield Community Primary School	5.6%	11.3%	15.5%	20.4%	24.6%	29.6%	33.8%	41.5%
2081 Fiddlers Lane Community Primary School	8.4%	9.1%	10.2%	7.7%	8.8%	10.2%	11.6%	10.2%
3040 Irlam Endowed Primary School	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2052 Irlam Primary School	2.6%	2.9%	3.1%	2.9%	2.3%	2.6%	3.1%	3.1%
2096 Cadishead Primary School	12.4%	14.8%	17.9%	20.9%	23.1%	26.9%	29.4%	31.0%
3034 St Mary's CofE Primary School	5.7%	6.2%	9.0%	12.4%	13.3%	12.9%	14.8%	17.6%

Key
Percentages in **Bold** are in excess of 10%
Percentages in **Bold Italics** are in excess of 16%
Percentages in **Bold Italics Underlined** are in excess of 25%

	Surplus Number								
	2003	2004	2005	2006	2007	2008	2009	2010	
2076 Moorfield Community Primary School	8	16	22	29	35	42	48	59	
2081 Fiddlers Lane Community Primary School	24	26	29	22	25	29	33	29	
3040 Irlam Endowed Primary School	0	0	0	0	0	0	0	0	
2052 Irlam Primary School	10	11	12	11	9	10	12	12	
2096 Cadishead Primary School	45	54	65	76	84	98	107	113	
3034 St Mary's CofE Primary School	12	13	19	26	28	27	31	37	
	99	120	147	164	181	206	231	250	

	Overcrowding Number								
	2003	2004	2005	2006	2007	2008	2009	2010	
2076 Moorfield Community Primary School	0	0	0	0	0	0	0	0	0
2081 Fiddlers Lane Community Primary School	0	0	0	0	0	0	0	0	0
3040 Irlam Endowed Primary School	13	15	13	12	13	12	10	9	
2052 Irlam Primary School	0	0	0	0	0	0	0	0	0
2096 Cadishead Primary School	0	0	0	0	0	0	0	0	0
3034 St Mary's CofE Primary School	0	0	0	0	0	0	0	0	0
	13	15	13	12	13	12	10		