

**EAST SALFORD**

**DEVOLVED BUDGET 2010-2011**

**FINANCIAL POSITION STATEMENT**

C5001

BROUGHT FORWARD FROM 2009-2010  
DEVOLVED ALLOCATION 2010-2011

<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMITMENTS</u>	<u>AVAILABLE COMMITMENTS</u>
	60,615.83			
	104,599.00			
	<u>165,214.83</u>			

**Commitment Brought Forward from 2006-2007**  
Fusion project/Broughton Action Play Event  
Various Youth Projects (ringfenced)  
**Commitment Brought Forward from 2007-2008**  
NMT Run costs for Older Peoples group £150

8.5.07			50.29	
				650.00 Checking
				1,405.00 Checking

**E.S.N.M Team - Training/development etc £4049.50**  
Approved 10.11.09 for above  
From meeting etc budget Creation Cafe - for CC 25.3.10  
**The Better Together Partnership £3463.00 C/F £364.85**  
Income from Broughton Trust re stage & generator( See E mail  
**East Salford Participatory Steering Group C/F £331.03** 8.1.08

10.7.07		360.00	604.17	
			4,307.00	
			964.85	
			700.00	
			331.03	

**PROJECT**

Salford Deaf Childrens Society	9.3.10	147.60		
Child Action North West	9.3.10	3,650.00		
ADHD Group	9.3.10	1,780.25		
Youth Start	9.3.10	1,200.00		
Rialto Gardens Group	9.3.10	1,300.00		
The Broughton Trust	9.3.10	5,896.00		
Trinity Area Residents Assoc	9.3.10	500.00		
Bnos Yisroel Club	9.3.10	400.00		
The Tefirah Club	9.3.10	674.24		
Water Lilies	9.3.10	577.77		
(also £391.33 SPAA for above)				
Growth Through Action	9.3.10	4,515.00		
Albert Park Tenants Association	9.3.10	1,989.83		
Chasdei Chaye Rochel	9.3.10	710.00		
6th Higher broughton Guides	9.3.10	216.00		

Kersal Vale Allotments	9.3.10	478.72
Future Womens Group	9.3.10	2,340.00
Solitaires Morris Dancing Troupe	9.3.10	1,170.00
88th Salford Cubs	9.3.10	912.00
88th Salford Scouts	9.3.10	912.00
88th Salford Beavers	9.3.10	608.00
Friends of Kersal Moor	22.3.10	1,799.25
Broughton Action Group	22.3.10	8,897.00

<b>165,214.83</b>	<b>41,033.66</b>	<b>9,012.34</b>	<b>115,168.83</b>
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**AVAILABLE TO SPEND AT 26 APRIL 2010 - £115,168.83**

**EAST SALLFORD - SPAA ACTIVE COMMUNITIES FUNDING**  
**2010-2011**

**FINANCIAL POSITION STATEMENT**  
**C5245**

	<u>MINUTES</u>	<u>BUDGET</u>	<u>SPEND</u>	<u>COMMIT</u>	<u>AVAILABLE</u>	<u>PURPOSE</u>	<u>ID</u>
				<u>MENTS</u>	<u>TO SPEND</u>		
Brought Forward from 2009-2010		1,207.33					
Starlight Community Dance	9.3.10		816.00			Room Hire	18930
Water Lilies	9.3.10		391.33			Sound System & Swimming Aids	21256
(also £577.77 Devolved for above)							
		<u>1,207.33</u>	<u>1,207.33</u>		<u>0.00</u>		

**AVAILABLE TO SPEND AT 26 APRIL 2010 - NIL**

**EAST SALFORD COMMUNITY HEALTH AND WELL BEING FUND C5018**  
**2010-2011**

**FINANCIAL POSITION STATEMENT**

<b><u>PROJECTS</u></b>	<b><u>MINUTES</u></b>	<b><u>BUDGET</u></b>	<b><u>SPEND</u></b>	<b><u>COMMIT</u></b>	<b><u>AVAILABLE</u></b>	<b><u>PURPOSE</u></b>	<b><u>ID</u></b>
				<b><u>MENTS</u></b>	<b><u>TO SPEND</u></b>		
Budget 2010-2011		11,375.00					
		<b><u>11,375.00</u></b>			<b><u>11,375.00</u></b>		

**AVAILABLE TO SPEND AT 26 APRIL 2010 - £11,375.00**