

SALFORD CITY COUNCIL - RECORD OF DECISION

I Councillor J. Murphy for Environment, in exercise the powers conferred on my paragraph J (a) (i) of section 3, of the scheme of Delegation of the Council do hereby approve:

- 1) The proposals for the improvements to Albert Park as detailed within this report.
- 2) The appointment of Horticon in accordance with Paragraph 20.1(b) of Section 7, Part 4 of Contractual Standing Orders and Rethinking Construction, to undertake the works for the target price of £204,331.34 and maximum price of £214,547.90 (these figures include a contingency sum of £13,000 which will prevent the scheme going beyond the budget).
- 3) Professional fees of £30,652

The reasons are:

On the 4th May 2010, Lead Member for Planning approved the allocation of £236,058 from the following Section 106 Legal Agreements to undertake improvements to Albert Park, Broughton.

- Ref 108 - application number 49292 - amount £151,278
- Ref 155 - application number 52752 - amount £84,780

A master plan has recently been created for Albert Park, (See appendix 1). The proposals contained within the master plan reflect the aspirations of the park users and the people who assisted in the creation of the master plan. Consultation with the Friends of Albert Park has continued regarding the design and location of the proposed improvements to the Park.

Options considered and rejected were:

None

Assessment of Risk:

Low

The source of funding is:

Section 106 Legal Agreements

- Ref 108 - application number 49292 - amount £151,278
- Ref 155 - application number 52752 - amount £84,780

Legal advice obtained:

Works to be procured through the partnering agreement

Financial advice obtained:

Supplied by Mat Tanner, Capital Accountant

Section 106 monies have been received as above, and £236,058 is available to fund the scheme

The following documents have been used to assist the decision process.

(If the documents disclose exempt or confidential information, they should not be listed, but the following wording shall be inserted : "(The relevant documents contain exempt or confidential information and are not available for public inspection)" : - None

Contact Officer :

Steve Jones (Development Officer) Tel. No. 0161 925 1016

-PTO

- * This matter is also subject to consideration by the Lead Member for/Director of and, accordingly, has been referred to that ☒ Lead Member/Director for a decision
- * This decision is not subject to consideration by another Lead Member/Director ☐
- * This document records a key decision, but the matter was not included in the Council's Forward Plan and it has been dealt with under the emergency procedure ☐
- * This decision is urgent and is not subject to call-in, in accordance with paragraph 5 of the Decision Making Procedure Rules. ☐
- * The appropriate Scrutiny Committee to call-in the decision is the Environment and Community Safety Scrutiny Committee.

Key

- * Tick boxes at end of these lines, as appropriate.



Signed J Murphy
Lead Member/Director

Dated 4. 5. 01

FOR COMMITTEE SERVICES USE ONLY.

- * This decision was published on
- * This decision will come into force on #
unless it is called-in in accordance with the Decision Making Process Rules

Key

- # Insert date five working days after decision notice is to be published.

Updated 16.07.2002

	ITEM NO.
--	----------

REPORT OF Strategic Director Environment and Community Safety

TO Lead Member Environment

ON 9th May 2011

TITLE: SECTION 106 INVESTMENT INTO ALBERT PARK, BROUGHTON

RECOMMENDATION:

That Lead Member approves:

- 1) The proposals for the improvements to Albert Park as detailed within this report.
 - 2) The appointment of Horticon in accordance with Paragraph 20.1(b) of Section 7, Part 4 of Contractual Standing Orders and Rethinking Construction, to undertake the works for the target price of £204,331.34 and maximum price of £214,547.90 (these figures include a contingency sum of £13,000 which will prevent the scheme going beyond the budget).
 - 3) Professional fees of £30,652
-

EXECUTIVE SUMMARY:

On the 4th May 2010, Lead Member for Planning approved the allocation of £236,058 from the following Section 106 Legal Agreements to undertake improvements to Albert Park, Broughton.

- Ref 108 - application number 49292 - amount £151,278
- Ref 155 - application number 52752 - amount £84,780

A master plan has recently been created for Albert Park, (See appendix 1). The proposals contained within the master plan reflect the aspirations of the park users and the people who assisted in the creation of the master plan. Consultation with the Friends of Albert Park has continued regarding the design and location of the proposed improvements to the Park.

BACKGROUND DOCUMENTS:
(Available for public inspection)

KEY DECISION: YES

DETAILS:

1.1 A master plan has been created for Albert Park, (See appendix 1). The proposals contained within the master plan reflect the aspirations of the park users and the people who assisted in the creation of the master plan. The following schemes were identified as high priorities within the master plan:-

- provision of perimeter fencing in order to improve the look and provide an increased sense of security in the park.
- resurfacing of the perimeter path adjacent to Great Cheetham Street West and Great Clowes Street.
- installation of a new footpath linking the car park to the play area and bowling green
- new entrance and increased disabled access into the park at the corner of Great Cheetham Street West and Great Clowes Street.

1.2 Consultation with the Friends of Albert Park has continued regarding the design and location of the proposed improvements to the Park. These consultations have led to an agreed design of the scheme (appendix 2) which is within budget.

1.3 The proposed improvements will contribute to equality of access throughout the park due to the refurbishment of the perimeter path, creation of the new path link and a new entrance with disabled access. The perimeter fencing will provide an increased sense of security for all users.

2.0 Financial

2.1 The target price for this scheme is £204,331.34 with a maximum price of £214,547.90. A contingency of £13,000 has been included which will prevent the scheme being taken over the budget of £236,058

2.2 It is estimated that the additional annual cost to maintain the park improvements as highlighted in 1.1 is £1,500. Confirmation has been received from the City Treasurer to support the additional maintenance requirement.

KEY COUNCIL POLICIES:

EQUALITY IMPACT ASSESSMENT AND IMPLICATIONS:-

The investment of Section 106 contributions into Albert Park will deliver equality of access into and through the park with the creation of new footpaths and a new entrance.

ASSESSMENT OF RISK:

Low

SOURCE OF FUNDING:

Section 106 Legal Agreements

- Ref 108 - application number 49292 - amount £151,278
 - Ref 155 - application number 52752 - amount £84,780
-

LEGAL IMPLICATIONS

Works to be procured through the partnering agreement

FINANCIAL IMPLICATIONS Supplied by Mat Tanner, Capital Accountant

Section 106 monies have been received as above, and £236,058 is available to fund the scheme

OTHER DIRECTORATES CONSULTED:

Sustainable Regeneration (Tony Melia – Principal Planner – Planning Obligations.
Neighbourhood Management Team for East Salford.
No concerns have been raised

CONTACT OFFICER: Steve Jones TEL. NO. 925 1016

WARD(S) TO WHICH REPORT RELATE(S): Broughton

TENDER APPROVAL – PROFORMA

For use in seeking the approval of the Lead Member for Customer and Support services to proceed with a capital proposal

Title of scheme:– Section 106 investment into Albert Park, Broughton											
<u>Recommendations</u> (please append report to Lead Member for Directorate only if preferred) Approval is given to proceed with the above											
<u>Scheme Details</u> (please append report to Lead Member for Directorate only if preferred) Please see attached report											
<u>Tender details</u> (please append report to Lead Member for Directorate only if preferred) To be undertaken in partnership with Urban Vision and Horticon Ltd. Total capital cost £234,983.34											
Estimated - Start Date May 2011						Estimated – End Date July 2011					
<u>FINANCIAL DETAILS</u>											
Breakdown of scheme cost		09/10 £000's		10/11 £000's		11/12 £000's		Total £000's			
Contract (construction costs)						204.3		204.3			
Fees (Urban Vision)						30.6		30.6			
Other (specify)											
2011/12 only – phasing of capital Expenditure (£000's)											
Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
		100	80.6	54.3							
Note: The monthly cash flow above should be consistent with the contract start and end dates shown above and should allow for normal time lapses which will occur between work being done, claimed for, certified and paid, as well as retentions. Please consult your Capital Accountant if you need assistance with this or any other part of this proforma.											
Is scheme in the Current Approved Capital programme? Yes											
Funding identified		09/10 £000's		10/11 £000's		11/12 £000's		Total £000's			
Supported Borrowing											
Capital Receipts – S106						234.9		234.9			
Other											
Total						234.9		234.9			

[illegible]

Other financial implications

The City Treasurer has agreed to fund £1,500 per annum to cover the maintenance implications on an annual basis.

Decision Lead Member Customer and Support Services

Approved/not approved

Appendix 2



AUTHORISATION:

Approved by Assistant Director	Signature:  Date: 28/4/11
Approved by Strategic / Deputy Director	Signature:  Date: 28/4/11

